



**AGENDA SHEET FOR COUNCIL MEETING OF: November 2, 2009**

Submitting Dept.  
Finance for Police

Contact Person/Phone No.  
Tim Dunivant x-6845

Council Sponsor

**ADMINISTRATIVE SESSION**

- Contract
- Report
- Claims

**LEGISLATIVE SESSION**

- Emergency Ord
- Resolution
- Final Reading Ord
- First Reading Ord
- Special Consideration
- Hearing

**CITY PRIORITY**

- Communications
- Economic Development
- Growth Management
- Human Services
- Neighborhoods
- Public Safety
- Quality Service Delivery
- Racial Equity/Cultural Diversity
- Rebuild/Maintain Infrastructure

CLERK'S FILE \_\_\_\_\_

RENEWS \_\_\_\_\_

CROSS REF \_\_\_\_\_

ENG \_\_\_\_\_

BID \_\_\_\_\_

REQUISITION \_\_\_\_\_

**STANDING COMMITTEES**

(Date of Notification)

- Finance \_\_\_\_\_
- Neighborhoods \_\_\_\_\_
- Planning/Community & Econ Dev \_\_\_\_\_

- Public Safety **10/19/09**
- Public Works \_\_\_\_\_

Neighborhood/Commission/Committee Notified: \_\_\_\_\_

Action Taken: \_\_\_\_\_

**AGENDA WORDING:**

(If contract, include the term.)

Amending Ordinance No. C-34360 and appropriating funds in the Public Safety and Judicial Grant Fund, FROM: Department of Justice, \$500,000; TO: Various accounts, same amount.

(This action budgets a COPS Technology Grant from the Department of Justice that will be used for law enforcement technology projects that benefits the Spokane region.)

**BACKGROUND:**

(Attach additional sheet if necessary)

To budget a COPS Technology Grant from the Department of Justice that will be used for law enforcement technology projects that benefits the Spokane region. The funds will be used to support the Data Encryption Project and to purchase computer equipment.


**RECOMMENDATION:**

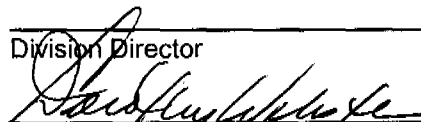
Approve


<b>Fiscal Impact:</b> <input type="checkbox"/> N/A	<b>Budget Account:</b> <input type="checkbox"/> N/A
<input checked="" type="checkbox"/> Expenditure: \$ 500,000	#Various Accounts – See Ordinance
<input checked="" type="checkbox"/> Revenue: \$ 500,000	# 1620-91689-99999-33316-99999
<input type="checkbox"/> Budget Neutral	

**ATTACHMENTS:** Include in Packets: Emergency Budget Ordinance  
On file for Review in Office of City Clerk:

**SIGNATURES:**

FINANCE  
Department Head  
  
Legal

Division Director  
  
For the Mayor

  
Finance  
Council President

**DISTRIBUTION:** Accounting – A. Golden      Police – J. Wentworth  
Accounting – M. Lesesne  
Finance  
State Examiner

**COUNCIL ACTION:**

ORDINANCE NO C 3 4 5 0 2

An ordinance amending Ordinance No. C-34360, passed the City Council December 15, 2008, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2009, making appropriations to the various funds, departments, and programs of the City of Spokane government for the fiscal year ending December 31, 2009, and providing it shall take effect immediately upon passage", and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2009 budget Ordinance No. C-34360, as above entitled, and which passed the City Council December 15, 2008, it is necessary to make changes in the appropriations of the Public Safety and Judicial Grant Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section 1. That in the budget of the Public Safety and Judicial Grant Fund, and the budget annexed thereto with reference to the Public Safety and Judicial Grant Fund, the following changes be made:

FROM:	1620-91689	Public Safety and Judicial Grant Fund	
	99999-33361	Department of Justice	<u>\$ 500,000</u>
TO:	1620-91689	Public Safety and Judicial Grant Fund	
	21100-53502	Minor Equipment	35,000
	21100-54101	Professional Contracts	220,000
	94000-56409	Computer Equipment	140,000
	21100-54908	Permits/Other Fees	105,000
			<u>\$ 500,000</u>

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to budget a COPS Technology Grant from the Department of Justice that will be used for law enforcement technology projects that benefits the Spokane region, the need for which could not reasonably have been anticipated at the time of adoption of the 2009 budget, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed the City Council \_\_\_\_\_

\_\_\_\_\_  
Council President

Attest: \_\_\_\_\_  
City Clerk

Approved as to form:   
Assistant City Attorney

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Effective Date