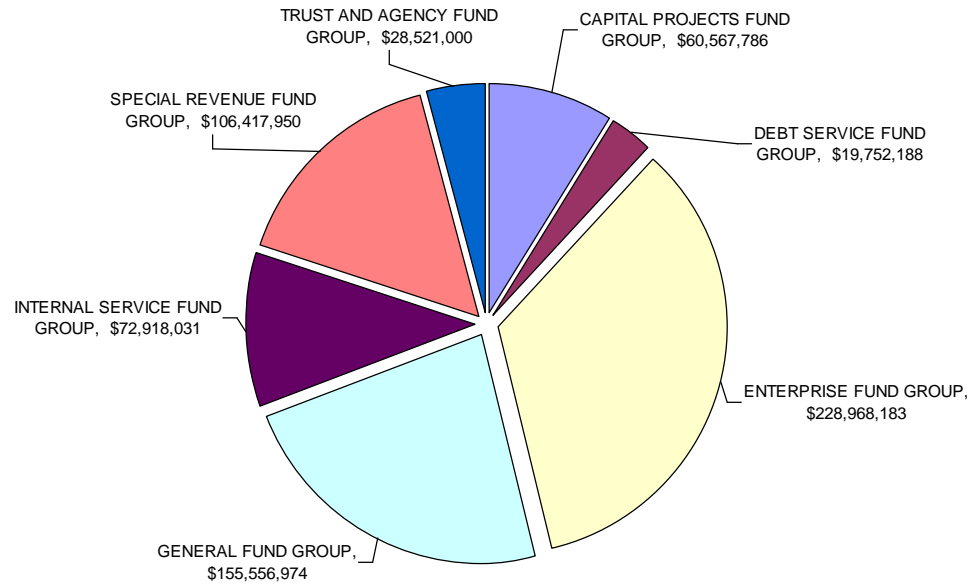
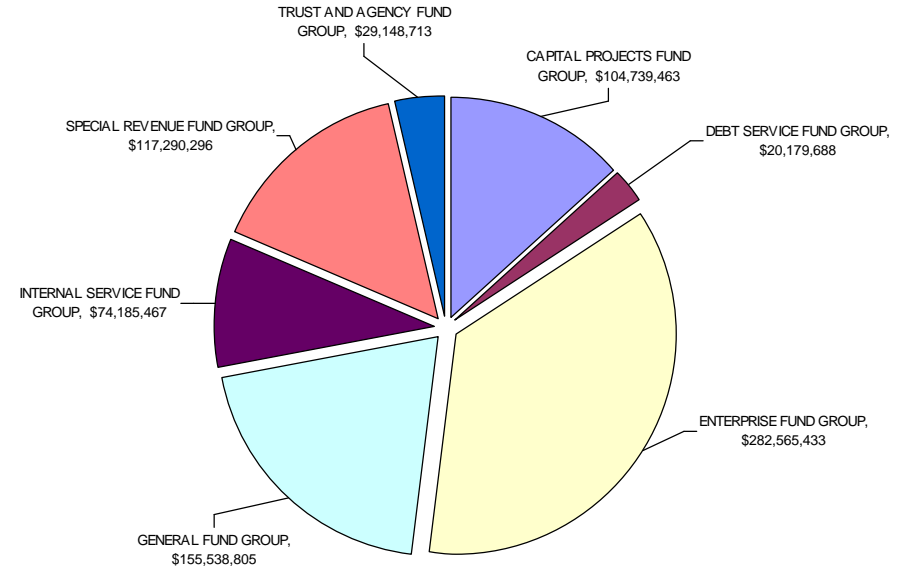


City of Spokane  
Budget Analysis

2009 Budget - Revenue by Fund Group



2009 Budget - Expense by Fund Group



All Fund Groups, Revenue	
CAPITAL PROJECTS FUND GROUP	\$ 60,567,786
DEBT SERVICE FUND GROUP	\$ 19,752,188
ENTERPRISE FUND GROUP	\$ 228,968,183
GENERAL FUND GROUP	\$ 155,556,974
INTERNAL SERVICE FUND GROUP	\$ 72,918,031
SPECIAL REVENUE FUND GROUP	\$ 106,417,950
TRUST AND AGENCY FUND GROUP	\$ 28,521,000
<b>Grand Total</b>	<b>\$ 672,702,112</b>

All Fund Groups, Expense	
CAPITAL PROJECTS FUND GROUP	\$ 104,739,463
DEBT SERVICE FUND GROUP	\$ 20,179,688
ENTERPRISE FUND GROUP	\$ 282,565,433
GENERAL FUND GROUP	\$ 155,538,805
INTERNAL SERVICE FUND GROUP	\$ 74,185,467
SPECIAL REVENUE FUND GROUP	\$ 117,290,296
TRUST AND AGENCY FUND GROUP	\$ 29,148,713
<b>Grand Total</b>	<b>\$ 783,647,865</b>