

General Fund Resources

General Property Taxes	\$ 26,732,580
Sales & Use Tax	24,514,427
Private Utility Taxes	17,701,030
City Own Utility Taxes	16,459,287
Internal Sales/Service Charges	6,380,387
Licenses & Permits	5,198,316
Civil Infraction Penalties	2,376,648
Gambling & Leasehold Taxes	1,927,000
Interest Earnings	1,894,293
State Liquor Tax & Profits	1,865,209
Rents/Leases/Concessions	1,606,246
Civil Parking Infractions	1,200,200
Admission Tax	1,060,000
Other Gov't Services	876,059
Security Persons/Property Fees	752,763
From Hotel/Motel Tax Fund	500,370
Gen. Gov't Charge for Service	370,474
Culture & Recreation Fees	369,000
Criminal Traffic Misdemeanor	310,000
Engr., Planning & Zoning Fees	195,500
Penalty/Interest Delinq Taxes	182,000
State Grants	152,500
From Criminal Justice Fund	142,732
Non-Traffic Misdemeanor	129,000
From Arena Management Fund	100,000
Private Contributions/Donations	41,000
Gain/Loss Disp of Fixed Assets	30,000
Other Misc Revenue	14,250
Local JIS Deposit	9,500
Criminal Costs	7,500
Total Revenues	\$113,098,271
Cash Balance from 2001	5,795,689
Total Resources	\$118,893,960



A Message from Mayor John T. Powers, Jr.

The 2002 City of Spokane Budget represents a major step toward improving our fiscal health, as we grapple with lower revenues during an economic downturn. The budget, which the City Council passed unanimously, includes a modest one-half percent increase in general fund spending, \$2.1 million in a separate e-serve account, and a series of belt-tightening measures. Ultimately, as *the* regional City in the Inland Northwest, we strive to position Spokane to handle future challenges for the benefit of our citizens and the entire region.

Mayor:

John T. Powers, Jr.

Council President:

Rob Higgins

Council Members:

Steve Corker

Steve Eugster

Al French

Dennis Hession

Roberta Greene

Cherie Rodgers

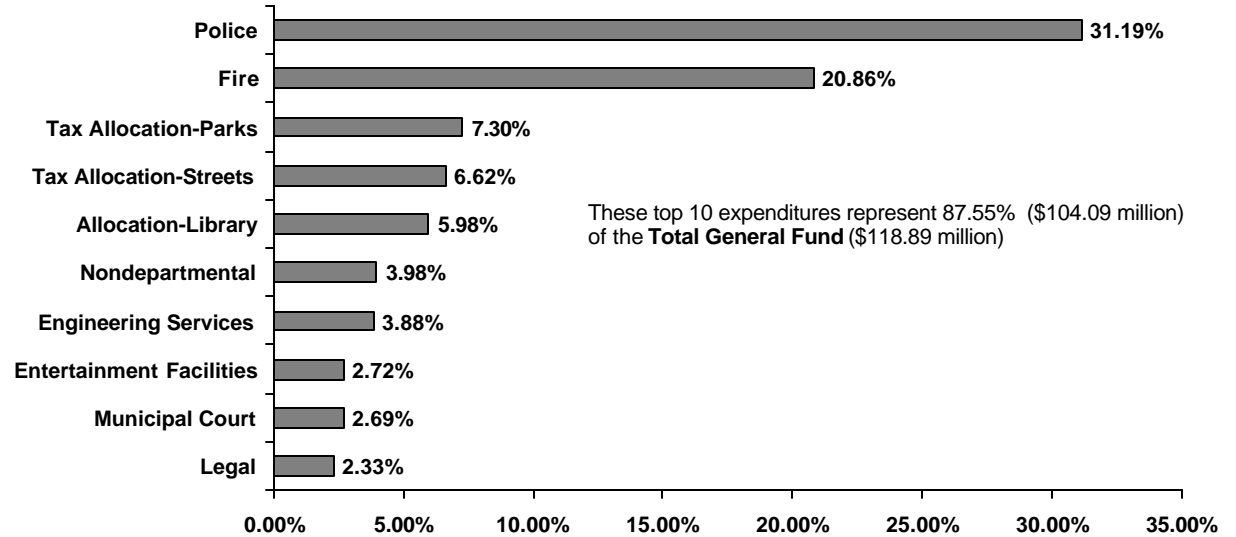
2002 City of Spokane General Fund - Budget Report



General Fund Expenditures

Police	37,085,372
Fire	24,801,132
Tax Allocation-Parks	8,679,907
Tax Allocation-Streets	7,871,823
Tax Allocation-Library	7,114,431
Nondepartmental	4,736,433
Engineering Services	4,610,159
Entertainment Facilities	3,230,160
Municipal Court	3,192,638
Legal & Prosecutors	2,766,504
Planning Services	1,777,355
Administrative Services	1,680,652
Public Defender	1,576,858
Human Services	1,088,390
Community Centers (ECCC)	951,527
Mayor	845,965
Probation Services	809,001
Treasurer	786,272
Human Resources	732,570
Accounting	652,295
Council	638,774
Finance	636,206
Civil Service	521,198
Communications	386,669
City Clerk	376,807
Neighborhood Services	307,627
Management & Budget	253,288
Office of Youth	203,233
Arts	188,071
Historic Preservation	175,795
Office of Hearing Examiner	154,348
Tax Allocation-Urban Forestry	62,500
Total General Fund	\$118,893,960

Top 10 General Fund Expenditures



Top 10 General Fund Revenues

