

**2002 ADOPTED BUDGET
ESTIMATED FUND POSITION
December 3, 2001**

Fund Description	Unobligated Beg Bal	Estimated Resources	Preliminary Expend	Unobligated End Bal
General Fund	* \$7,708,649	\$113,098,271	\$118,893,960	\$1,912,960
* Does NOT Include \$2.1 million Restricted Contingency Reserve				
Special Revenue Fund Group				
Street Fund	407,805	14,415,390	14,790,956	32,239
Library Fund	316,649	7,412,241	7,718,505	10,385
Urban Forestry Fund	50,000	202,500	203,307	49,193
Parks And Recreation Fund	300,000	12,203,467	12,476,005	27,462
Workforce Development Council	0	628,200	628,200	0
Arena Management	0	4,113,043	3,898,198	214,845
Under Freeway Parking Fund	350,000	111,396	460,466	930
Parking Meter Revenue Fund (PDA)	0	1,800,000	1,013	1,798,987
Parking Facilities	50,000	115,000	50,000	115,000
Parking & Business Improve Fund	75,000	1,050,000	1,050,010	74,990
CBD Tree Maintenance	145,000	8,010	8,010	145,000
Paths And Trails Reserve Fund	110,000	10,000	120,000	0
Law Enforcement Info Services	91,312	915,271	787,622	218,961
Real Estate Rental Fund	0	73,500	69,751	3,749
Local Law Enforcement Blk Grant	1,137,266	447,901	1,173,065	412,102
Human Services Grants Fund	0	2,674,780	1,831,326	843,454
Forfeitures & Contributions Fund	176,060	138,400	314,460	0
Intermodal Facility Operation	4,600	25,160	29,744	16
Municipal Art Projects Fund	1,190	0	0	1,190
Hotel/Motel Tax Fund	130,000	955,000	1,085,000	0
Capital Improvement Prog Fund	5,000	1,000,000	1,003,980	1,020
Real Estate Excise Tax Fund	4,000,000	1,300,000	4,482,385	817,615
Public Safety & Judicial Grants Fund	100,856	1,831,362	1,743,958	188,260
Combined Communications Ctr Fund	500,000	1,679,811	1,997,903	181,908
Community Development Fund	0	5,000,000	4,979,593	20,407
Criminal Justice Assistance Fund	1,116,419	3,859,732	4,857,945	118,206
Channel Five Equip Reserve Fund	0	28,500	15,000	13,500
Park Cumulative Reserve Fund	500,000	400,200	566,222	333,978
EMS Fund	0	4,378,174	4,275,683	102,491
Total Special Revenue Funds	\$9,567,157	\$66,777,038	\$70,618,307	\$5,725,888
Debt Service Fund Group				
GO Bond Redemption Fund	52,726	9,915,225	9,848,248	119,703
Special Assessment Debt Fund	1,080,500	3,450,000	4,475,500	55,000
Special Assessment Guaranty Fund	1,069,399	145,000	10,000	1,204,399
HUD Sect 108 Loan Guarantee Fund	1,400,000	1,500,000	1,511,031	1,388,969
Total Debt Service Funds	\$3,602,625	\$15,010,225	\$15,844,779	\$2,768,071

**2002 ADOPTED BUDGET
ESTIMATED FUND POSITION
December 3, 2001**

Fund Description	Unobligated Beg Bal	Estimated Resources	Preliminary Expend	Unobligated End Bal
Capital Projects Fund Group				
Improvement Proj Cost Fund 2001	0	3,400,000	3,400,000	0
Arterial Street Fund	338,043	36,278,425	36,615,823	645
Fire Protection Improvement Fund	304,000	0	300,000	4,000
Capital Improvements 1999 Fire	17,500,000	0	14,075,700	3,424,300
Capital Improvements 1999 Park	5,600,000	0	27,038	5,572,962
Special Assessment Constr Fund	0	3,380,000	3,380,000	0
Capital Improvements 1999	0	0	0	0
Total Capital Project Funds	\$23,742,043	\$43,058,425	\$57,798,561	\$9,001,907
Enterprise Fund Group				
Water Fund	13,064,185	28,549,887	34,646,848	6,967,224
Water Debt Service Fund	0	888,134	887,982	152
Sewer Fund	30,453,000	45,819,158	59,530,708	16,741,450
Sewer Revenue Bond Fund	0	2,952,000	2,675,250	276,750
Solid Waste Fund	10,562,508	35,345,910	43,888,608	2,019,810
Solid Waste Disposal Constr Fund	12,426,729	44,935,416	54,994,322	2,367,823
Solid Waste Debt Service Fund	138,000	17,760,000	11,825,000	6,073,000
Rate Stabilization Fund	3,115,000	35,000	1,322,000	1,828,000
Golf Fund	367,500	3,074,586	3,014,971	427,115
Golf Course Debt Service Fund	600,000	612,308	612,308	600,000
Arena Debt Service Fund	0	629,079	623,290	5,789
Building Services & Code Enforcement	100,000	3,694,694	3,742,164	52,530
Total Enterprise Funds	\$70,826,922	\$184,296,172	\$217,763,451	\$37,359,643
Internal Service Fund Group				
Fleet Services Fund	1,300,000	7,594,365	8,866,924	27,441
Fleet Svcs Equip Repl Fund	0	2,735,743	2,683,939	51,804
Utility Billing Fund	73,000	6,026,218	5,904,529	194,689
MIS Fund	2,484,000	6,001,270	7,713,313	771,957
Records And Reprographics Fund	368,095	596,000	629,987	334,108
Purchasing And Stores Fund	178,935	981,498	1,026,521	133,912
Risk Management Fund	0	4,250,000	3,585,983	664,017
Workers' Compensation Fund	0	2,047,389	2,007,235	40,154
Unemployment Compensation Fund	115,000	368,374	392,489	90,885
Self-Funded Medical/Dental Fund	755,218	9,025,250	8,597,137	1,183,331
Total Internal Service Funds	\$5,274,248	\$39,626,107	\$41,408,057	\$3,492,298
Trust And Agency Fund Group				
Employees' Retirement Fund	15,000	15,354,000	14,056,048	1,312,952
Firefighters' Pension Fund	0	4,339,596	4,124,187	215,409
Police Pension Fund	0	3,626,157	3,610,854	15,303
Finch Memorial Arboretum Fund	3,000	16,000	18,175	825
Total Trust And Agency Funds	\$18,000	\$23,335,753	\$21,809,264	\$1,544,489

Total General Fund Revenue by Department

	2000 Actual	2001 Budget	2002 Adopted
Nondepartmental	\$87,054,601	\$92,573,262	\$94,250,856
Accounting	117,998	107,846	107,846
Administrative Services	15,973	25,000	70,564
Arts	10,243	5,100	5,100
Building Services	2,457,462	2,150,000	0
City Hall Maintenance	7,850	8,050	0
City Clerk	40,305	26,841	32,260
Community & Economic Development	723,527	854,926	0
Human Services	17,112	16,000	15,750
Construction Services	662	0	0
Public Affairs/Communications	0	121,469	122,815
Community Centers	597,451	632,732	433,110
Engineering Services	3,512,298	3,227,650	3,250,960
Entertainment Facilities	2,619,441	2,521,000	2,518,000
Finance	4,967,734	4,126,200	4,346,200
Fire	486,804	452,080	444,750
Historic Preservation	24,102	77,500	52,000
Legal	1,053,272	803,748	762,665
Neighborhood Services	0	150,774	153,814
Municipal Court	3,059,911	3,475,000	4,136,648
Office of Hearing Examiner	7,580	2,000	2,000
Office of Youth	120,368	143,250	102,478
Human Resources	203,769	211,483	211,872
Planning Services	188,613	229,500	156,000
Public Works & Utilities	1,259,391	1,156,977	0
Police	661,974	1,030,157	1,268,323
Probation Services	340,242	328,520	328,520
Public Defender	11,743	23,200	3,200
Channel Five	1,615	0	0
Treasurer	267,544	287,659	322,540
Weights and Measures	12,122	15,000	0
Total General Fund	<u>\$109,841,707</u>	<u>\$114,782,924</u>	<u>\$113,098,271</u>

**CITY OF SPOKANE
REVENUES BY FUND/DEPARTMENT**

	<u>2000 Actual</u>	<u>12/03/01 2001 Budget</u>	<u>12/03/01 2002 Estimate</u>
General Fund			
Taxes			
General Property Taxes	25,208,534	25,803,114	26,732,580
Retail Sales And Use Tax	24,406,403	26,110,000	24,514,427
Admission Tax	1,165,538	1,015,000	1,060,000
B&O Taxes On Private Utilities	14,110,571	15,930,000	17,401,030
Utility Tax To Customers	282,370	250,000	300,000
Interfund Taxes	13,694,632	14,119,135	16,459,287
Excise Tax	2,658,400	1,727,000	1,927,000
Penalty/Interest-Delinq Taxes	182,060	182,000	182,000
Total Taxes	<u>\$81,708,508</u>	<u>\$85,136,249</u>	<u>\$88,576,324</u>
Licenses And Permits			
Business Licenses & Permits	4,608,195	4,525,216	4,903,016
Non-Business License/Permit	307,348	295,300	295,300
Total Licenses And Permits	<u>\$4,915,543</u>	<u>\$4,820,516</u>	<u>\$5,198,316</u>
Intergovernmental Revenue			
Federal Grants - Direct	682	0	0
Federal Grants - Indirect	123,724	234,707	0
State Grants	165,027	257,500	152,500
State Entitlements/Impact Pymt	1,731,098	1,661,176	1,865,209
Intergovernmental Services Rev	388,469	923,260	876,059
Total Intergovernmental Revenue	<u>\$2,409,000</u>	<u>\$3,076,643</u>	<u>\$2,893,768</u>
Charges For Services			
General Govt Charge For Service	402,047	331,420	370,474
Security Of Persons/Property	2,640,913	2,425,463	752,763
Utilities & Environment	53,841	81,250	80,500
Transportation	78,202	40,000	40,000
Economic Environment	387,850	325,000	75,000
Culture And Recreation Fees	455,937	369,000	369,000
Int Svc Fund Sales/Charges	35,091	22,091	27,510
Interfund Sales/Service Charge	8,025,274	8,052,930	6,352,877
Total Charges For Services	<u>\$12,079,155</u>	<u>\$11,647,154</u>	<u>\$8,068,124</u>

**CITY OF SPOKANE
REVENUES BY FUND/DEPARTMENT**

	2000 Actual	12/03/01 2001 Budget	12/03/01 2002 Estimate
Fines And Forfeits			
Superior Court Fines/Penalty	46	0	0
Civil Penalties	491	0	0
Civil Infraction Penalties	1,373,254	1,324,000	2,376,648
Civil Parking Infraction Penlt	1,111,068	1,600,200	1,200,200
Criminal Traffic Misdemeanor	304,322	310,000	310,000
Non-Traffic Misdemeanor	129,741	120,000	129,000
Criminal Costs	67,503	7,500	7,500
Total Fines And Forfeits	\$2,986,425	\$3,361,700	\$4,023,348
Miscellaneous Revenue			
Interest Earnings	3,337,113	2,659,000	1,894,293
Rents/Leases/Concessions	1,564,337	1,626,906	1,606,246
Private Contribution/Donation	62,361	63,390	41,000
Other Misc Revenue	19,710	14,300	14,250
Total Miscellaneous Revenue	\$4,983,521	\$4,363,596	\$3,555,789
Agency Type Deposits			
Local JIS	9,178	9,500	9,500
Total Agency Type Deposits	\$9,178	\$9,500	\$9,500
Disposition of Fixed Assets			
Proceeds Of Fixed Assets	13,020	1,000,000	0
Gain/Loss Disp Of Fixed Assets	0	30,000	30,000
Total Proceeds of Fixed Assets	\$13,020	\$1,030,000	\$30,000
Operating Transfers - In			
From Alcoholic Rehabilitation	34,225	32,000	0
From Arena Management Fund	58,431	100,000	100,000
From Hotel/Motel Tax Fund	506,151	561,000	500,370
From Criminal Justice Fund	138,034	144,566	142,732
From Spec Assessmt Guaranty Fd	0	500,000	0
From Redevelopment Fund	515	0	0
Total Operating Transfers - In	\$737,356	\$1,337,566	\$743,102
Total General Fund Revenue	\$109,841,706	\$114,782,924	\$113,098,271

**CITY OF SPOKANE
REVENUES BY FUND/DEPARTMENT**

	<u>2000 Actual</u>	<u>12/03/01 2001 Budget</u>	<u>12/03/01 2002 Estimate</u>
Special Revenue Funds			
Law Enforcement Info Sys Fund			
Intergovernmental Services Rev	256,501	277,200	426,513
Contributed Capital	4,570	0	0
From General Fund	390,882	390,882	488,758
Total Law Enforcement Info Systems	\$651,953	\$668,082	\$915,271
Local Law Enforcement Blk Grant			
Federal Grants - Indirect	1,156,987	342,968	366,624
Interest Earnings	24,217	40,541	40,541
From General Fund	90,267	38,108	40,736
Total Local Law Enforce Blk Grants	\$1,271,471	\$421,617	\$447,901
Human Services Grants Fund			
Federal Grants-Direct	1,486,312	1,386,097	1,682,220
Federal Grants - Indirect	59,360	897,560	897,560
State Grants	283,159	489,988	95,000
Private Contribution/Donation	6,334	27,674	0
Total Human Services Grants Fund	\$1,835,165	\$2,801,319	\$2,674,780
Public Safety & Judicial Grants			
Federal Grants - Indirect	1,919,614	2,480,580	1,801,362
State Grants	50,990	0	0
In Lieu/Impact Payments	30,000	0	0
Intergovernmental Services Rev	0	30,000	30,000
General Govt Charge for Service	25	0	0
Interfund Sales/Service Charge	13,091	0	0
Interest Earnings	921	0	0
From General Fund	0	92,072	0
Total Public Safety & Judicial Grants	\$2,014,641	\$2,602,652	\$1,831,362
Combined Communications Center Fund			
Retail Sales And Use Tax	889,804	599,800	800,000
Intergovernmental Services Rev	1,034,441	879,811	879,811
Interest Earnings	36,402	0	0
Total Combined Communications Ctr	\$1,960,647	\$1,479,611	\$1,679,811
Criminal Justice Assistance Fund			
Retail Sales And Use Tax	2,661,966	2,564,000	3,015,000
State Shared Revenues	497,946	0	0
State Entitlements/Impact Pymt	2,531,934	144,566	762,732
Security Of Persons/Property	67,320	40,000	82,000
Total Criminal Justice Assistance	\$5,759,166	\$2,748,566	\$3,859,732

**CITY OF SPOKANE
REVENUES BY FUND/DEPARTMENT**

	2000 Actual	12/03/01 2001 Budget	12/03/01 2002 Estimate
E M S Fund			
General Property Taxes	4,228,784	4,131,046	4,228,174
Penalty/Interest-Delinq Taxes	10,908	0	0
State Grants	1,200	0	0
General Govt Charge For Service	400	0	0
Security Of Persons/Property	105,013	150,000	150,000
Interest Earnings	265	0	0
Total E M S Fund	\$4,346,570	\$4,281,046	\$4,378,174
Total Law Enf/Hum Svc Grt/Jud/CCC/EMS	\$17,839,613	\$15,002,893	\$15,787,031
Street Fund			
Excise Tax	1,317,668	1,300,000	1,300,000
Non-Business License/Permit	183,425	138,000	138,000
Federal Grants - Indirect	7,368	16,632	0
State Shared Revenues	9,440	0	0
State Entitlements/Impact Pymt	2,848,703	3,000,000	2,850,000
Intergovernmental Services Rev	158,985	580,067	575,867
General Govt Charge For Service	2,621	20,715	20,675
Transportation	4,622	1,500	1,000
Interfund Sales/Service Charge	679,620	300,500	325,000
Interest Earnings	1,907	0	0
Rents/Leases/Concessions	3,000	0	0
Other Misc Revenue	69,490	27,525	33,025
From General Fund	7,067,834	7,571,823	7,871,823
From Arterial Street Fund	0	1,300,000	1,300,000
Total Street Fund	\$12,354,683	\$14,256,762	\$14,415,390
Library Fund			
Penalty/Interest-Delinq Taxes	13	10	10
Intergovernmental Services Rev	1,572	500	0
General Govt Charge For Service	22,352	26,300	27,800
Culture And Recreation Fees	28,370	34,000	30,000
Non-Court Fines/Forfeits/Penlt	188,657	200,000	203,000
Interest Earnings	25,304	0	0
Rents/Leases/Concessions	19,750	20,700	22,500
Private Contribution/Donation	124,300	10,000	12,000
Other Misc Revenue	529,223	2,500	2,500
From General Fund	6,609,527	7,064,431	7,114,431
Total Library Fund	\$7,549,068	\$7,358,441	\$7,412,241
Urban Forestry Fund			
Non-Business License/Permit	480	0	0
Federal Grants - Indirect	0	25,000	0
Interfund Sales/Service Charge	22,443	0	0
Private Contribution/Donation	32,709	30,000	30,000
Other Misc Revenue	0	49,000	0

**CITY OF SPOKANE
REVENUES BY FUND/DEPARTMENT**

	2000 Actual	12/03/01 2001 Budget	12/03/01 2002 Estimate
Disposition of Fixed Assets	2,043	0	0
From General Fund	62,500	62,500	62,500
From Park Fund	62,500	70,405	110,000
From CBD Tree Maintenance Fund	25,000	0	0
Total Urban Forestry Fund	\$207,675	\$236,905	\$202,500
Parks And Recreation Fund			
Non-Business License/Permit	50	100	100
Federal Grants - Indirect	9,680	17,155	18,869
State Grants	5,749	33,763	30,067
Intergovernmental Services Rev	4,152	0	0
General Govt Charge For Service	2,830	8,121	20,500
Mental And Physical Health	74,203	81,400	85,500
Culture And Recreation Fees	2,185,521	2,311,504	2,358,582
Interfund Sales/Service Charge	132,256	122,370	110,904
Interest Earnings	(120)	0	0
Rents/Leases/Concessions	708,249	729,500	701,500
Interfund/Interdept Misc Rev	2,400	2,400	2,400
Private Contribution/Donation	32,920	197,309	102,500
Other Misc Revenue	60,474	66,800	65,600
From General Fund	8,197,421	8,302,143	8,679,907
From Cap Imprvmt 1999-Parks	59,000	59,722	27,038
Total Parks And Recreation Fund	\$11,474,785	\$11,932,287	\$12,203,467
Total Streets, Library, Parks, Urban Forestry	\$31,586,211	\$33,784,395	\$34,233,598
Workforce Development Council			
Federal Grants - Indirect	442,724	506,599	628,200
Other Misc Revenue	305	0	0
Total Workforce Development Council	\$443,029	\$506,599	\$628,200
Arena Management Fund			
Intergovernmental Services Rev	0	9,476	15,343
Culture And Recreation Fees	1,181,326	1,136,500	1,494,500
Interest Earnings	7,494	0	0
Rents/Leases/Concessions	2,251,291	2,715,000	2,603,200
Total Arena Management Fund	\$3,440,111	\$3,860,976	\$4,113,043
Redevelopment Fund			
Interest Earnings	65,477	10,000	0
Revenue Bonds	7,688,701	0	0
Total Redevelopment Fund	\$7,754,178	\$10,000	\$0
Under Freeway Parking Fund			
Rents/Leases/Concessions	141,882	111,396	111,396
Total Under Freeway Parking Fund	\$141,882	\$111,396	\$111,396

**CITY OF SPOKANE
REVENUES BY FUND/DEPARTMENT**

	2000 Actual	12/03/01 2001 Budget	12/03/01 2002 Estimate
Parking Meter Revenue Fund			
Transportation	1,638,200	2,000,000	1,800,000
Interest Earnings	31,894	0	0
Total Parking Meter Revenue Fund	\$1,670,094	\$2,000,000	\$1,800,000
Parking Facilities			
Interest Earnings	28,699	19,850	19,850
Rents/Leases/Concessions	102,161	95,150	95,150
Total Parking Facilities	\$130,860	\$115,000	\$115,000
Parking & Business Improve Fund			
Excise Tax	740,638	895,000	895,000
Interest Earnings	10,391	5,000	5,000
Other Misc Revenue	25	0	0
From General Fund	150,000	150,000	150,000
Total Parking & Business Improve Fd	\$901,054	\$1,050,000	\$1,050,000
CBD Tree Maintenance			
Interest Earnings	8,795	9,011	8,010
Total CBD Tree Maintenance	\$8,795	\$9,011	\$8,010
Paths And Trails Reserve Fund			
State Entitlements/Impact Pymt	14,315	10,000	10,000
Total Paths And Trails Reserve Fund	\$14,315	\$10,000	\$10,000
Real Estate Rental Fund			
Non-Court Fines/Forfeits/Penlt	1,058	500	500
Rents/Leases/Concessions	86,860	73,000	73,000
Total Real Estate Rental Fund	\$87,918	\$73,500	\$73,500
Alcoholic Rehabilitation Fund			
State Entitlements/Impact Pymt	35,328	32,000	0
Total Alcoholic Rehabilitation Fund	\$35,328	\$32,000	\$0
Forfeitures & Contributions Fund			
Intergovernmental Services Rev	0	0	24,000
General Govt Charge For Service	0	20,900	20,900
Criminal Costs	47,992	0	0
Interest Earnings	0	20,000	20,000
Private Contribution/Donation	952	500	500
Other Misc Revenue	80,844	73,000	73,000
Total Forfeitures & Contributions Fund	\$129,788	\$114,400	\$138,400
Intermodal Facility Operation			
Interest Earnings	19,721	0	0
Rents/Leases/Concessions	110,145	25,160	25,160
Total Intermodal Facility Operation	\$129,866	\$25,160	\$25,160

**CITY OF SPOKANE
REVENUES BY FUND/DEPARTMENT**

	2000 Actual	12/03/01 2001 Budget	12/03/01 2002 Estimate
Municipal Art Projects Fund			
Federal Grants - Direct	4,000	0	0
Private Contribution/Donation	5,000	0	0
Total Municipal Art Projects Fund	\$9,000	\$0	\$0
Hotel/Motel Tax Fund			
Retail Sales And Use Tax	927,635	915,000	955,000
Total Hotel/Motel Tax Fund	\$927,635	\$915,000	\$955,000
Capital Improvement Prog Fund			
Other Misc Revenue	20,250	0	0
From General Fund	1,086,142	1,020,000	1,000,000
Total Capital Improvement Prog Fund	\$1,106,392	\$1,020,000	\$1,000,000
Real Estate Excise Tax Fund			
Excise Tax	1,305,139	1,300,000	1,300,000
Total Real Estate Excise Tax Fund	\$1,305,139	\$1,300,000	\$1,300,000
Community Development Fund			
Federal Grants - Indirect	4,450,747	5,000,000	5,000,000
Rents/Leases/Concessions	4,763	0	0
Extraord/Unusual/Infreq Items	300	0	0
Total Community Development Fund	\$4,455,810	\$5,000,000	\$5,000,000
Channel Five Equipt Reserve Fund			
Private Contribution/Donation	0	0	28,500
Total Channel Five Equip Rsrv Fund	\$0	\$0	\$28,500
Park Cumulative Reserve Fund			
State Grants	0	34,600	34,600
Interest Earnings	14,879	3,000	20,000
Rents/Leases/Concessions	27,863	13,600	43,600
Private Contribution/Donation	466,102	300,000	300,000
Other Misc Revenue	4,356	2,000	2,000
From Park Fund	93,824	0	0
From Cap Imprvmt 1999-Parks	6,931	0	0
Total Park Cumulative Reserve Fund	\$613,955	\$353,200	\$400,200
Total Special Revenue Funds	\$72,730,973	\$65,293,530	\$66,777,038

**CITY OF SPOKANE
REVENUES BY FUND/DEPARTMENT**

	2000 Actual	12/03/01 2001 Budget	12/03/01 2002 Estimate
Debt Service Funds			
GO Bond Redemption Fund			
General Property Taxes	7,172,511	8,208,103	6,786,107
Timber Harvest Taxes	41	0	0
Penalty/Interest-Delinq Taxes	31,993	18,049	18,049
Interest Earnings	138,403	0	0
Gain/Loss Disp Of Fixed Assets	14,925	10,427	10,427
From General Fund	1,691,704	1,649,322	1,593,983
From Library Fund	18,320	18,079	17,975
From Street Fund	402,651	375,242	373,070
From Park Fund	291,485	233,567	239,132
From Hotel/Motel Tax Fund	258,624	396,332	453,936
From Capital Improvmt Program	280,160	278,589	208,878
From Criminal Justice Fund	12,536	12,536	12,536
From Real Estate Excise Tax Fd	49,999	50,000	50,000
From Mgmt Info Services Fund	277,830	0	0
From Water Operating Fund	14,396	14,019	13,587
From Sewer Fund	14,396	14,019	13,587
From Solid Waste Management Fd	14,383	14,006	13,574
From Golf Fund	0	79,230	78,813
From Fleet Services Fund	30,134	26,349	26,210
From Purchasing Fund	5,479	4,791	4,765
From Risk Management Fund	685	599	596
From CIP Bonds	121,280	0	0
Total GO Bond Redemption Fund	\$10,841,935	\$11,403,259	\$9,915,225
Special Assessment Debt Fund			
Interest Earnings	401,571	450,000	450,000
Special Assessment Prin (Curr)	2,456,686	3,000,000	3,000,000
Total Special Assessment Debt Fund	\$2,858,257	\$3,450,000	\$3,450,000
Special Assessment Guaranty Fund			
Interest Earnings	101,279	77,000	95,000
Gain/Loss Disp Of Fixed Assets	0	25,000	25,000
From Special Assessment Debt	272,707	80,000	25,000
Total Special Assess Guaranty Fund	\$373,986	\$182,000	\$145,000
HUD Sect 108 Loan Guarantee Fund			
General Govt Charge For Service	1,519,627	1,500,000	1,460,000
Interest Earnings	49,663	40,000	40,000
Total HUD Sect 108 Guarantee Fund	\$1,569,290	\$1,540,000	\$1,500,000
Total Debt Service Funds	\$15,643,468	\$16,575,259	\$15,010,225

**CITY OF SPOKANE
REVENUES BY FUND/DEPARTMENT**

	<u>2000 Actual</u>	<u>12/03/01 2001 Budget</u>	<u>12/03/01 2002 Estimate</u>
Capital Project Funds			
Improvement Proj Cost Fund 2001			
Proceeds of LT Debt - Govt Funds	0	0	3,400,000
Total Improvement Proj Cost Fund 2001	\$0	\$0	\$3,400,000
Arterial Street Fund			
Federal Grants - Indirect	1,344,485	11,881,925	25,511,925
State Grants	1,213,236	1,993,500	3,993,500
State Entitlements/Impact Pymt	1,592,319	1,738,000	1,738,000
General Govt Charge For Service	69,908	0	0
Interfund Sales/Service Charge	313,320	0	0
Rents/Leases/Concessions	22,899	0	0
Private Contribution/Donation	26,130	30,000	30,000
Proceeds Of Fixed Assets	40,000	568,000	568,000
From Street Fund	54,816	5,000	5,000
From Real Estate Excise Tax Fund	0	4,432,000	4,432,000
Total Arterial Street Fund	\$4,677,113	\$20,648,425	\$36,278,425
Capital Projects Constr Fund			
Federal Grants - Indirect	143,811	0	0
State Grants	92,242	9,758	0
Private Contribution/Donation	59,692	0	0
From Community Development Fd	147,816	6,553	0
Total Capital Projects Constr Fund	\$443,561	\$16,311	\$0
Capital Improvements 1999 Fire			
Interest Earnings	1,357,469	0	0
Total Capital Improvements 1999 Fire	\$1,357,469	\$0	\$0
Capital Improvements 1999 Park			
Interest Earnings	433,378	190,000	0
Insurance Premiums/Recoveries	5,851	0	0
Total Capital Improvements 1999 Park	\$439,229	\$190,000	\$0
Ent Facilities Capital Projects 1999			
Interest Earnings	44,231	0	0
Total Ent Facilities Capital Projects 1999	\$44,231	\$0	\$0
Special Assessment Constr Fund			
Special Assessment Bond Proceeds	2,580,000	1,880,000	1,880,000
From Special Assessment Debt	903,742	1,500,000	1,500,000
Total Special Assessment Constr Fund	\$3,483,742	\$3,380,000	\$3,380,000
North Sports Complex Cap Proj			
Proceeds of Fixed Assets	50,000	0	0
Total North Sports Complex Cap Proj	\$50,000	\$0	\$0

**CITY OF SPOKANE
REVENUES BY FUND/DEPARTMENT**

	<u>2000 Actual</u>	<u>12/03/01 2001 Budget</u>	<u>12/03/01 2002 Estimate</u>
Capital Improvements 1992			
Interest Earnings	16,040	0	0
Total Capital Improvements 1992	<u>\$16,040</u>	<u>\$0</u>	<u>\$0</u>
Capital Improvements 1995			
Interest Earnings	1,514	0	0
Total Capital Improvements 1995	<u>\$1,514</u>	<u>\$0</u>	<u>\$0</u>
Capital Improvements 1996			
Interest Earnings	1,640	700	0
Total Capital Improvements 1996	<u>\$1,640</u>	<u>\$700</u>	<u>\$0</u>
Capital Improvements 1999			
Interest Earnings	103,422	0	0
Total Capital Improvements 1999	<u>\$103,422</u>	<u>\$0</u>	<u>\$0</u>
Total Capital Project Funds	<u>\$10,617,961</u>	<u>\$24,235,436</u>	<u>\$43,058,425</u>

**CITY OF SPOKANE
REVENUES BY FUND/DEPARTMENT**

	2000 Actual	12/03/01 2001 Budget	12/03/01 2002 Estimate
Enterprise Funds			
Water Fund			
Security Of Persons/Property	68,081	41,000	41,000
Utilities & Environment	23,384,831	23,750,609	24,776,513
Economic Environment	32,904	25,000	25,000
Interfund Sales/Service Charge	296,414	167,000	217,000
Interest Earnings	1,023,376	1,107,264	1,057,264
Rents/Leases/Concessions	183,376	160,000	185,000
Interfund/Interdept Misc Rev	89,732	89,000	89,000
Other Misc Revenue	42,929	20,000	20,000
Other Long Term Debt Proceeds	0	0	2,122,110
Proceeds of LT Debt-Fobt Funds	42,278	0	0
Gain/Loss Disp Of Fixed Assets	1,636	17,000	17,000
Total Water Fund	\$25,165,557	\$25,376,873	\$28,549,887
Water Debt Service Fund			
Interest Earnings	215,734	0	0
From Water Operating Fund	1,470,000	989,825	888,134
Total Water Debt Service Fund	\$1,685,734	\$989,825	\$888,134
Sewer Fund			
Penalty/Interest-Delinq Taxes	18,584	(100)	(100)
Business Licenses & Permits	42,350	35,000	35,000
Non-Business License/Permit	1,000	5,000	5,000
State Grants	0	10	10
Intergovernmental Services Rev	17,281	20,000	20,000
General Govt Charge For Service	10,124	10	10
Security Of Persons/Property	0	600	600
Utilities & Environment	33,118,824	32,653,585	34,093,870
Economic Environment	29,728	25,000	25,000
Interfund Sales/Service Charge	377,254	221,678	196,323
Interest Earnings	2,390,173	1,439,400	1,358,400
Contributed Capital	0	9,253,010	76,010
Other Misc Revenue	1,068	6,820	6,820
Other Long Term Debt Proceeds	251,060	0	0
Contributed Capital	3,149,993	0	10,000,000
Gain/Loss Disp Of Fixed Assets	9,138	2,210	2,210
From Sewer Revenue Bond Fund	1,860,000	5	5
Total Sewer Fund	\$41,276,577	\$43,662,228	\$45,819,158
Sewer Revenue Bond Fund			
Penalty/Interest-Delinq Taxes	0	(1,000)	0
Interest Earnings	364,467	132,000	252,000
From Sewer Fund	2,700,000	2,700,000	2,700,000
Total Sewer Revenue Bond Fund	\$3,064,467	\$2,831,000	\$2,952,000

**CITY OF SPOKANE
REVENUES BY FUND/DEPARTMENT**

	2000 Actual	12/03/01 2001 Budget	12/03/01 2002 Estimate
Solid Waste Fund			
Business Licenses & Permits	0	2,000	2,000
Utilities & Environment	26,807,838	27,414,330	28,269,119
Interfund Sales/Service Charge	(550)	25,000	1,000
Interest Earnings	1,453,860	560,000	760,000
Rents/Leases/Concessions	212,498	230,500	230,500
Interfund/Interdept Misc Rev	16,168	25,000	25,000
Other Misc Revenue	364,153	231,415	206,415
Other Nonrevenues	32,165	50,000	50,000
Gain/Loss Disp Of Fixed Assets	28,273	100	100
From Solid Waste Disp Constrn	4,968,544	5,501,776	5,801,776
From Debt Service-Noncash	912,453	0	0
Total Solid Waste Fund	\$34,795,402	\$34,040,121	\$35,345,910
Solid Waste Disposal Constr Fund			
State Grants	487,703	475,500	440,500
Utilities & Environment	24,814,398	32,318,950	30,614,666
Interest Earnings	602,826	310,000	310,000
Rents/Leases/Concessions	21,146	22,000	22,000
Other Misc Revenue	122,703	79,250	79,250
Other Nonrevenues	31,853	22,000	22,000
Gain/Loss Disp Of Fixed Assets	(207,254)	0	0
From Solid Waste Management Fd	10,861,266	11,184,000	12,125,000
From Debt Service-Noncash	4,855,698	0	0
From Rate Stabilization Fund	0	2,600,000	1,322,000
Total Solid Waste Disposal Consr Fund	\$41,590,339	\$47,011,700	\$44,935,416
Solid Waste Debt Service Fund			
Interest Earnings	1,338,175	965,000	965,000
From Solid Waste Disp Constrn	11,400,000	16,795,000	16,795,000
Total Solid Waste Debt Service Fund	\$12,738,175	\$17,760,000	\$17,760,000
Rate Stabilization Fund			
Interest Earnings	199,690	35,000	35,000
From Solid Waste Disp Constrn	800,000	0	0
Total Rate Stabilization Fund	\$999,690	\$35,000	\$35,000
Golf Fund			
Culture And Recreation Fees	2,814,676	2,929,850	3,051,586
Interest Earnings	49,195	17,000	17,000
Rents/Leases/Concessions	5,561	6,000	6,000
Other Misc Revenue	(1,506)	0	0
Total Golf Fund	\$2,867,926	\$2,952,850	\$3,074,586
Golf Course Debt Service Fund			
Interest Earnings	57,939	37,050	45,000
From Golf Fund	139,249	498,865	567,308
Total Golf Course Debt Service Fund	\$197,188	\$535,915	\$612,308

**CITY OF SPOKANE
REVENUES BY FUND/DEPARTMENT**

	2000 Actual	12/03/01 2001 Budget	12/03/01 2002 Estimate
Arena Construction Fund			
Rents/Leases/Concessions	473,663	0	0
From Debt Service-Noncash	630,000	0	0
Total Arena Construction Fund	\$1,103,663	\$0	\$0
Arena Debt Service Fund			
Interest Earnings	114,842	0	0
Rents/Leases/Concessions	0	2,093,964	629,079
From Arena Management Fund	2,035,621	0	0
Total Arena Debt Service Fund	\$2,150,463	\$2,093,964	\$629,079
Arena Lease Construction Fund			
Rents/Leases/Concessions	654,831	0	0
From Debt Service-Noncash	245,000	0	0
Total Arena Lease Construction Fund	\$899,831	\$0	\$0
Building Services & Code Enforcement			
Penalty/Interest-Delinq Taxes	5,153	0	0
Business Licenses & Permits	0	3,500	3,500
Non-Business License/Permit	0	3,000	3,000
General Govt Charge For Service	0	0	1,500
Security Of Persons/Property	0	0	2,027,083
Utilities & Environment	0	0	750
Economic Environment	0	0	250,000
Interfund Sales/Service Charge	250,035	250,000	250,000
Interest Earnings	51	0	0
Other Misc Revenue	1,459	0	50
Other Nonrevenues	32,426	0	0
From General Fund	0	0	325,000
From Solid Waste Disp Constn	300,000	408,811	408,811
From Solid Waste Management Fd	270,000	425,000	425,000
Total Building Services & Code Enf. Fund	\$859,124	\$1,090,311	\$3,694,694
Total Enterprise Funds	\$169,394,136	\$178,379,787	\$184,296,172

**CITY OF SPOKANE
REVENUES BY FUND/DEPARTMENT**

	2000 Actual	12/03/01 2001 Budget	12/03/01 2002 Estimate
Internal Service Funds			
Fleet Services Fund			
Security Of Persons/Property	2,190	2,100	2,100
Int Svc Fund Sales/Charges	5,869,668	7,174,633	7,174,633
Interest Earnings	85,463	30,000	80,000
Rents/Leases/Concessions	2,502,433	16,553	16,553
Insurance Premium/Recoveries	1,927	5,000	5,000
Internal Service Misc Revenue	374,736	2,818,172	82,429
Interfund/Interdept Misc Rev	0	1,500	1,500
Other Misc Revenue	58,249	2,150	2,150
Gain/Loss Disp Of Fixed Assets From General Fund	60,176	90,000	80,000
	150,000	150,000	150,000
Total Fleet Services Fund	\$9,104,842	\$10,290,108	\$7,594,365
Fleet Svcs Equip Repl Fund			
Internal Service Misc Revenue	0	0	2,735,743
Total Fleet Svcs Equip Repl Fund	\$0	\$0	\$2,735,743
Utility Billing Fund			
Intergovernmental Services Rev	0	0	5,000
General Govt Charge For Service	330,615	350,000	402,500
Utilities & Environment	0	0	0
Interfund Sales/Service Charge	2,620,215	3,758,587	5,568,718
Rents/Leases/Concessions	0	0	50,000
Other Misc Revenue	(10,700)	0	0
Total Utility Billing Fund	\$2,940,130	\$4,108,587	\$6,026,218
MIS Fund			
Intergovernmental Services Rev	1,710	0	0
Int Svc Fund Sales/Charges	4,871,502	5,085,697	5,890,570
Interfund Sales/Service Charge	8,848	9,000	9,000
Interest Earnings	272,770	100,000	100,000
Other Misc Revenue	1,302	1,700	1,700
Other Gain/Loss	(7,998)	0	0
Total MIS Fund	\$5,148,134	\$5,196,397	\$6,001,270
Records And Reprographics Fund			
General Govt Charge For Service	26,153	17,000	16,000
Int Svc Fund Sales/Charges	532,502	538,000	580,000
Interest Earnings	26	0	0
Gain/Loss Disp Of Fixed Assets	(621)	0	0
Total Records And Reprographics Fd	\$558,060	\$555,000	\$596,000

**CITY OF SPOKANE
REVENUES BY FUND/DEPARTMENT**

	2000 Actual	12/03/01 2001 Budget	12/03/01 2002 Estimate
Purchasing And Stores Fund			
General Govt Charge For Service	4,856	5,000	5,000
Int Svc Fund Sales/Charges	1,001,461	1,024,000	976,498
Interest Earnings	(5)	0	0
Other Misc Revenue	53	0	0
Total Purchasing And Stores Fund	\$1,006,365	\$1,029,000	\$981,498
Risk Management Fund			
Interest Earnings	718	0	0
Internal Service Misc Revenue	3,696,125	3,700,000	4,250,000
Total Risk Management Fund	\$3,696,843	\$3,700,000	\$4,250,000
Workers' Compensation Fund			
Int Svc Fund Sales/Charges	1,587,403	1,825,000	2,007,389
Interest Earnings	61,871	40,000	40,000
Total Workers' Compensation Fund	\$1,649,274	\$1,865,000	\$2,047,389
Unemployment Compensation Fund			
Int Svc Fund Sales/Charges	258,235	277,305	368,374
Total Unemployment Compensation Fd	\$258,235	\$277,305	\$368,374
Self-Funded Medical/Dental Fund			
Int Svc Fund Sales/Charges	5,987,129	7,202,377	8,385,000
Interest Earnings	144,715	70,000	70,000
Insurance Premium/Recoveries	103,592	120,000	120,000
Private Contribution/Donation	0	250	250
Other Misc Revenue	325,323	450,000	450,000
Total Self-Funded Medical/Dental Fund	\$6,560,759	\$7,842,627	\$9,025,250
Total Internal Service Funds	\$30,922,642	\$34,864,024	\$39,626,107

**CITY OF SPOKANE
REVENUES BY FUND/DEPARTMENT**

	2000 Actual	12/03/01 2001 Budget	12/03/01 2002 Estimate
Trust And Agency Funds			
Employees Retirement Fund			
General Govt Charge For Service	920	0	0
Interfund Sales/Service Charge	54,000	54,000	54,000
Interest Earnings	11,033,601	8,280,000	8,280,000
Interfund/Interdept Misc Rev	3,715,600	2,914,261	3,500,000
Other Misc Revenue	3,715,600	2,934,261	3,520,000
Total Employees Retirement Fund	\$18,519,721	\$14,182,522	\$15,354,000
Firefighters' Pension Fund			
General Property Taxes	3,591,231	3,700,445	3,840,369
Penalty/Interest-Delinq Taxes	9,280	0	0
State Entitlements/Impact Pymt	137,603	124,227	124,227
Interest Earnings	1,096,506	375,000	375,000
Total Firefighters' Pension Fund	\$4,834,620	\$4,199,672	\$4,339,596
Police Pension Fund			
Retail Sales And Use Tax	2,850,000	2,850,700	3,401,157
General Govt Charge For Service	225,000	225,000	225,000
Non-Court Fines/Forfeits/Penalties	20	0	0
Total Police Pension Fund	\$3,075,020	\$3,075,700	\$3,626,157
Finch Memorial Arboretum Fund			
Interest Earnings	23	0	0
Rents/Leases/Concessions	2,000	4,000	2,000
Private Contribution/Donation	14,775	11,000	14,000
Total Finch Memorial Arboretum Fund	\$16,798	\$15,000	\$16,000
Total Trust And Agency Funds	\$26,446,159	\$21,472,894	\$23,335,753

**CITY OF SPOKANE
EXPENDITURES BY FUND/DEPARTMENT/PROGRAM**

	2000 Actual	12/03/01 2001 Budget	12/03/01 2002 Adopted
General Fund			
Nondepartmental			
- to Bond Redemption	879,582	750,637	746,316
- to Capital Impv. Fund	1,020,000	1,020,000	1,000,000
- to PBI A	150,000	150,000	150,000
- Convention/Tourism/Promotion	507,151	561,000	500,370
- Air Pollution Control	274,512	273,070	273,070
- Legal Services	828,019	1,000,000	700,000
- All Others	1,181,504	1,106,962	555,606
- Contrib. to Code Enforcement	250,000	250,000	250,000
- Animal Control	120,341	127,664	127,664
- Emergency Services	135,000	135,000	135,000
- Election Services	218,476	190,057	245,057
- Spokane Reg. Trans Council	45,000	45,000	45,000
- Commute Trip Reduction	8,145	8,350	8,350
Total Nondepartmental	5,617,730	5,617,740	4,736,433
Accounting	599,526	638,735	652,295
Administrative Services	252,603	374,578	1,680,652
Arts	148,173	173,075	188,071
Building Services	1,991,113	2,167,226	0
City Hall Maintenance	757,355	1,084,549	0
Civil Service	522,027	592,063	521,198
City Clerk	342,768	378,934	376,807
Community & Economic Development	737,178	854,926	0
Human Services	749,363	734,737	1,088,390
Council	502,344	608,415	638,774
Public Affairs/Communications	76,829	386,391	386,669
Community Centers	905,084	1,160,835	951,527
Engineering Services	4,085,865	4,404,554	4,610,159
Entertainment Facilities	2,861,486	3,183,035	3,230,160
Finance	573,139	622,196	636,206
Fire	21,146,734	22,989,891	24,801,132
Historic Preservation	136,980	198,208	175,795
Legal	2,374,441	2,734,001	2,766,504
Mayor	457	783,197	845,965
Manager	521,913	0	0
Management And Budget	205,931	248,324	253,288
Neighborhood Services	237,917	304,310	307,627
Municipal Court	2,583,891	3,032,389	3,192,638
Office Of Hearing Examiner	140,984	150,426	154,348
Office Of Youth	198,848	288,441	203,233

**CITY OF SPOKANE
EXPENDITURES BY FUND/DEPARTMENT/PROGRAM**

	2000 Actual	12/03/01 2001 Budget	12/03/01 2002 Adopted
Human Resources	601,740	740,918	732,570
Planning Services	1,692,643	2,054,215	1,777,355
Public Works & Utilities	1,309,588	1,804,342	0
Police	31,882,104	35,106,849	37,085,372
Probation Services	540,001	691,930	809,001
Public Defender	1,380,583	1,564,092	1,576,858
Channel Five	121,554	0	0
Treasurer	641,977	738,675	786,272
Weights And Measures	120,928	153,440	0
Allocations			
Oper Trans To Street Fund	7,067,834	7,571,823	7,871,823
Oper Trans To Library Fund	6,609,527	7,064,431	7,114,431
Oper Trans To Urban Forestry Fund (Parks)	62,500	62,500	62,500
Oper Trans To Parks/Recreation	8,197,421	8,302,143	8,679,907
General Fund Total	108,499,079	119,566,534	118,893,960
Law Enforcement Info Sys Fund	563,057	814,891	787,622
Local Law Enf Block Grant Fund	584,985	1,300,962	1,173,065
Human Services Grants Fund	1,798,172	3,312,368	1,831,326
Public Safety & Judicial Grant	2,109,185	2,498,378	1,743,958
Combined Communications Center	1,377,634	1,916,780	1,997,903
Criminal Justice Assistance Fund	3,971,892	6,309,923	4,857,945
E M S Fund	3,247,023	3,896,583	4,275,683
Total Law Enforce/Judicial/CCC/EMS	13,651,948	20,049,885	16,667,502
Street Fund	12,473,735	14,442,627	14,790,956
Library Fund	7,142,025	7,620,207	7,718,505
Urban Forestry Fund	211,404	298,073	203,307
Parks And Recreation Fund	11,267,948	12,421,169	12,476,005
Total Street, Library, Parks	31,095,112	34,782,076	35,188,773
Less Allocations to Street, Library, Parks	(21,937,282)	(23,000,897)	(23,728,661)
Total General Government	131,308,857	151,397,598	147,021,574
Other Special Revenue Funds			
Miscellaneous Grants Fund	0	280,000	0
Workforce Development Council	424,575	506,599	628,200
Arena Management Fund	3,440,111	3,769,166	3,898,198
Redevelopment Fund	7,689,466	1,141,430	0
Under Freeway Parking Fund	70,051	572,286	460,466
Parking Meter Revenue Fund (PDA)	955	1,067	1,013
Parking Facilities Fund	17,991	121,925	50,000
Parking & Business Improvement Fund	825,148	1,071,230	1,050,010
CBD Tree Maintenance	33,698	9,011	8,010

**CITY OF SPOKANE
EXPENDITURES BY FUND/DEPARTMENT/PROGRAM**

	2000 Actual	12/03/01 2001 Budget	12/03/01 2002 Adopted
Paths & Trails Reserve Fund	0	120,000	120,000
Real Estate Rental Fund	74,829	91,193	69,751
Alcoholic Rehabilitation Fund	34,225	32,000	0
Forfeitures & Contribution Fund	50,101	346,804	314,460
Intermodal Facility Operation	137,010	29,690	29,744
Municipal Art Projects Fund	0	10,190	0
Hotel/Motel Tax Fund	1,009,284	1,104,663	1,085,000
Capital Improvement Program Fund	662,547	1,943,315	1,003,980
Real Estate Excise Tax Fund	590,983	4,482,406	4,482,385
Community Development Fund	4,455,810	4,700,933	4,979,593
Channel Five Equipment Reserve Fund	34,130	60,777	15,000
Park Cumulative Reserve Fund	507,730	611,057	566,222
Total Special Revenue Funds	20,058,644	21,005,742	18,762,032
Debt Service Funds			
GO Bond Redemption Fund	9,290,250	11,065,123	9,848,248
Special Assessment Debt Fund	3,215,577	4,530,500	4,475,500
Special Assessment Guaranty Fd	151	506,000	10,000
Hud Section 108 Loan Guarantee	1,308,236	1,511,031	1,511,031
Total Debt Service Funds	13,814,214	17,612,654	15,844,779
Capital Project Funds			
Improvement Proj Cost Fund 2001	0	0	3,400,000
Arterial Street Fund	5,079,943	23,761,101	36,615,823
Capital Projects Constr Fund	417,350	42,522	0
Fire Protection Improvement Fund	41,607	190,557	300,000
Capital Improvements 1999 Fire	1,983,861	16,973,344	14,075,700
Capital Improvements 1999 Park	6,412,475	6,929,065	27,038
Entertainment Facilities Capital Projects	1,263,297	151,516	0
Special Assessment Construction	667,366	3,380,000	3,380,000
Capital Improvements 1996	0	27,592	0
Capital Improvements 1997	37	0	0
Capital Improvements 1999	676,567	1,065,566	0
Total Capital Project Funds	16,542,503	52,521,263	57,798,561
Enterprise Funds			
Water & Hydroelectric Services	25,928,140	32,437,312	34,646,848
Water Debt Service Fund	3,254,641	989,900	887,982
Sewer Fund			
Wastewater Management	26,923,932	33,486,882	34,008,871
Environmental Programs	158,951	227,517	189,484
Sewer Construction Fund	7,770,024	28,046,299	25,332,353
Fund Total	34,852,907	61,760,698	59,530,708
Sewer Revenue Bond Fund	4,539,901	2,686,578	2,675,250

**CITY OF SPOKANE
EXPENDITURES BY FUND/DEPARTMENT/PROGRAM**

	2000 Actual	12/03/01 2001 Budget	12/03/01 2002 Adopted
Solid Waste Fund	34,813,269	43,928,042	43,888,608
Solid Waste Disposal Cons Fund	46,399,296	60,130,337	54,994,322
Solid Waste Debt Service Fund	15,525,503	11,825,000	11,825,000
Rate Stabilization Fund	147	2,600,000	1,322,000
Golf Fund	2,910,903	3,116,183	3,014,971
Golf Course Debt Service Fund	184,138	535,915	612,308
Arena Construction Fund	1,380,790	0	0
Arena Debt Service Fund	2,946,388	2,088,520	623,290
Arena Lease Construction Fund	831,575	0	0
Building Services & Code Enforcement	967,344	1,133,096	3,742,164
Total Enterprise Funds	174,534,942	223,231,581	217,763,451
Internal Service Funds			
Fleet Services Fund	10,611,963	11,884,691	8,866,924
Fleet Svcs Equip Repl Fund	0	0	2,683,939
Utility Billing Fund	3,148,860	4,153,775	5,904,529
MIS Fund	6,532,994	6,758,841	7,713,313
Records And Reprographics Fund	587,964	614,851	629,987
Purchasing & Stores Fund	973,712	1,041,504	1,026,521
Risk Management Fund	5,593,514	3,104,169	3,585,983
Worker's Compensation Fund	1,678,740	2,161,418	2,007,235
Unemployment Compensation Fund	304,988	367,305	392,489
Self-Funded Medical/Dental Fnd	7,310,116	8,597,845	8,597,137
Total Internal Service Funds	36,742,851	38,684,399	41,408,057
Trust And Agency Funds			
Employees' Retirement Fund	10,272,323	11,256,875	14,056,048
Firefighters' Pension Fund	3,378,495	3,870,033	4,124,187
Police Pension Fund	2,737,873	3,066,512	3,610,854
Finch Memorial Arboretum Fund	12,997	14,974	18,175
Total Trust And Agency Funds	16,401,688	18,208,394	21,809,264
Total City Expenditures	409,403,699	522,661,631	520,407,718

CITY OF SPOKANE
DEPARTMENT PERSONNEL SUMMARY
December 3, 2001

2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent		Chg Frm Adpt 2001	Chg Frm 2001 Rvsd	Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions				
General Fund						
Nondepartmental						
Other Personal Services						810
Department Total	0.00	0.00	0.00	0.00		810
Accounting						
Director	1.00	1.00	0.00	0.00	61,262- 76,358	76,358
Accountant I	1.00	1.00	0.00	0.00	36,269- 45,122	37,192
Accountant II	3.00	3.00	0.00	0.00	42,407- 52,785	155,479
Accountant III	1.00	1.00	0.00	0.00	49,486- 61,429	58,388
Accounting Clerk	3.00	3.00	0.00	0.00	24,221- 31,842	95,526
Salaries And Wages						422,943
Other Personal Services						130,480
Department Total	9.00	9.00	0.00	0.00		553,423
Administrative Services						
Director (Confidential)	1.00	1.00	0.00	0.00	73,226- 90,118	90,118
Administrative Secretary	1.00	1.00	0.00	0.00	31,905- 39,588	39,588
Administrative Assistant	1.00	1.00	0.00	0.00	38,210- 47,523	45,700
Human Rights Specialist	2.00	1.50	0.50	0.50	32,802- 40,737	57,138
Clerk II	3.00	3.00	2.00	2.00	22,697- 29,587	74,981
Clerk III	3.00	3.00	3.00	3.00	24,221- 31,842	72,663
Custodian I	5.00	5.00	5.00	5.00	20,462- 25,557	113,857
Building Engineer II	1.00	1.00	1.00	1.00	29,002- 37,751	37,751
Building Engineer I	1.00	1.00	1.00	1.00	25,390- 33,304	33,304
Salaries And Wages						565,100
Other Personal Services						260,596
Department Total	18.00	17.50	12.50	12.50		825,696
Arts						
Director	1.00	1.00	0.00	0.00	44,621- 55,583	55,583
Outreach Coordinator	1.00	1.00	0.00	0.00	30,360- 37,521	33,529
Clerk III	0.50	0.50	0.00	0.00	24,221- 31,842	15,921
Salaries And Wages						105,033
Other Personal Services						38,034
Department Total	2.50	2.50	0.00	0.00		143,067
Building Services						
City Building Official	0.00	0.00	(1.00)	(1.00)	61,262- 76,358	0
Inspector Supervisor	0.00	0.00	(1.00)	(1.00)	45,852- 57,128	0
Certified Plan Examiner	0.00	0.00	(4.00)	(4.00)	47,064- 58,568	0
Clerk II	0.00	0.00	(2.00)	(2.00)	22,697- 29,587	0
Clerk III	0.00	0.00	(3.00)	(3.00)	24,221- 31,842	0
Inspector	0.00	0.00	(1.00)	(2.00)	30,130- 39,234	0

CITY OF SPOKANE
DEPARTMENT PERSONNEL SUMMARY
December 3, 2001

2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Certified Inspector	0.00	0.00	(3.00)	(2.00)	31,383- 42,616	0
Certified Inspector (Boiler A)	0.00	0.00	(1.00)	(1.00)	34,932- 48,024	0
Certified Inspector (Boiler B)	0.00	0.00	(1.00)	(1.00)	35,976- 49,381	0
Certified Comb Inspector	0.00	0.00	(4.00)	(4.00)	31,863- 43,806	0
Certified Comb Inspector	0.00	0.00	(3.00)	(3.00)	32,886- 45,226	0
Certified Comb Inspector	0.00	0.00	(3.00)	(3.00)	33,909- 46,667	0
Lead Bldg Services Inspector	0.00	0.00	(2.00)	(2.00)	35,976- 49,381	0
Salaries And Wages						0
Other Personal Services						0
Department Total	0.00	0.00	(29.00)	(29.00)		0
City Hall Maintenance						
Custodian I	0.00	0.00	(5.00)	(5.00)	20,462- 25,557	0
Building Engineer II	0.00	0.00	(1.00)	(1.00)	29,002- 37,751	0
Building Engineer I	0.00	0.00	(1.00)	(1.00)	25,390- 33,304	0
Salaries And Wages						0
Other Personal Services						0
Department Total	0.00	0.00	(7.00)	(7.00)		0
Civil Service						
Chief Examiner	1.00	1.00	0.00	0.00	61,262- 76,358	76,358
Civil Serv Office Coordinator	0.00	0.00	(1.00)	0.00	37,249- 46,228	0
Exam & Class Analyst I	1.00	1.00	1.00	0.00	31,905- 39,588	39,588
Exam & Class Analyst II	0.00	0.00	(1.00)	0.00	37,249- 46,228	0
Exam & Class Analyst III	3.00	3.00	1.00	0.00	48,254- 59,967	171,645
Clerk I	0.00	0.00	(1.00)	0.00	20,462- 25,557	0
Clerk II	0.00	0.00	0.00	(1.00)	22,697- 29,587	0
Clerk III	2.00	2.00	0.00	0.00	24,221- 31,842	63,684
Salaries And Wages						351,275
Other Personal Services						104,689
Department Total	7.00	7.00	(1.00)	(1.00)		455,964
City Clerk						
City Clerk	1.00	1.00	0.00	0.00	44,621- 55,583	55,582
Records Officer	1.00	1.00	0.00	0.00	30,360- 37,521	35,398
Clerk III	3.00	3.00	0.00	0.00	24,221- 31,842	95,526
Salaries And Wages						186,506
Other Personal Services						68,122
Department Total	5.00	5.00	0.00	0.00		254,628
Community & Economic Developmt						
Director of Comm & Econ Dev	0.00	0.00	(1.00)	(1.00)	61,262- 76,358	0
Housing Program Administrator	0.00	0.00	(1.00)	(1.00)	37,250- 46,228	0
Public Information Coordinator	0.00	0.00	(1.00)	(1.00)	30,360- 37,521	0
Accountant II	0.00	0.00	(1.00)	(1.00)	42,407- 52,785	0

CITY OF SPOKANE
DEPARTMENT PERSONNEL SUMMARY
December 3, 2001

2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Housing Program Finance Officer	0.00	0.00	(0.80)	(0.80)	40,194- 50,028	0
City Planner II	0.00	0.00	(1.00)	(1.00)	41,301- 51,427	0
City Planner III	0.00	0.00	(2.00)	(2.00)	48,254- 59,967	0
Clerk I	0.00	0.00	(1.00)	(1.00)	20,462- 25,557	0
Secretary II	0.00	0.00	(1.00)	(1.00)	24,221- 31,842	0
Accounting Clerk	0.00	0.00	(3.00)	(3.00)	24,221- 31,842	0
Salaries And Wages						0
Other Personal Services						0
Department Total	0.00	0.00	(12.80)	(12.80)		0
Human Services						
Director	1.00	1.00	0.00	0.00	44,621- 55,583	55,582
Accountant I	0.10	0.10	0.10	0.10	36,269- 45,122	3,726
Clerk Stenographer II	1.00	1.00	0.00	0.00	24,221- 31,842	31,842
Salaries And Wages						91,150
Other Personal Services						26,435
Department Total	2.10	2.10	0.10	0.10		117,585
Council						
Executive Assistant to Council	1.00	1.00	0.00	0.00	39,296- 48,233	46,511
Internal Auditor-Exempt	1.00	1.00	0.00	0.00	74,834- 93,020	74,834
Council President	1.00	1.00	0.00	0.00	40,001- 40,001	40,001
Council Member	6.00	6.00	0.00	0.00	18,000- 18,000	108,000
Customer Service Representative	0.00	0.00	(1.00)	(1.00)	22,070- 27,457	0
Council Secretary II	1.00	1.00	0.00	0.00	26,601- 33,116	33,116
Salaries And Wages						302,462
Other Personal Services						115,127
Department Total	10.00	10.00	(1.00)	(1.00)		417,589
Public Affairs/Communications						
Public Affairs Officer-Exempt	1.00	1.00	0.00	0.00	39,171- 48,755	44,388
Director	1.00	1.00	0.00	0.00	42,407- 52,785	52,248
Public Information Coordinator	1.00	1.00	0.00	0.00	30,360- 37,521	30,360
Audio/Video Technician	2.00	1.01	0.01	0.01	28,355- 36,999	37,283
Salaries And Wages						164,279
Other Personal Services						64,615
Department Total	5.00	4.01	0.01	0.01		228,894
Community Centers						
Director	1.00	1.00	0.00	0.00	44,621- 55,583	55,583
Accountant I	1.00	1.00	0.00	0.00	36,269- 45,122	45,122
Recreation Supervisor I	1.00	1.00	0.00	0.00	36,269- 45,122	45,122
Recreation Specialist	1.00	1.00	0.00	0.00	31,007- 38,544	31,263
Clerk II	1.00	1.00	0.00	0.00	22,697- 29,587	29,587
Custodian I	2.00	2.00	0.00	0.00	20,462- 25,557	41,939

CITY OF SPOKANE
DEPARTMENT PERSONNEL SUMMARY
December 3, 2001

2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Custodian II	1.00	1.00	0.00	0.00	23,114- 30,109	30,109
Recreation Leader	1.00	1.00	0.00	0.00	22,697- 29,587	29,587
Salaries And Wages						308,312
Other Personal Services						197,133
Department Total	9.00	9.00	0.00	0.00		505,445
Engineering Services						
Director	1.00	1.00	0.00	0.00	71,660- 89,283	85,576
Field Engineer	5.00	5.00	0.00	0.00	41,301- 51,427	247,009
Associate Engineer	4.00	4.00	0.00	0.00	42,407- 52,785	202,972
Senior Engineer	5.00	5.00	0.00	0.00	48,254- 59,967	295,935
Principal Engineer	3.00	3.00	0.00	0.00	59,132- 72,934	215,066
Clerk II	2.00	2.00	0.00	0.00	22,697- 29,587	59,174
Clerk III	5.00	5.00	0.00	0.00	24,221- 31,842	159,210
Clerk IV	1.00	1.00	0.00	0.00	25,954- 33,951	33,951
Engineering Tech I	2.00	2.00	0.00	0.00	24,785- 32,615	55,323
Engineering Tech II	4.00	4.00	0.00	0.00	27,750- 36,269	122,355
Engineering Tech III	12.00	12.00	0.00	0.00	30,568- 40,048	480,576
Engineering Tech IV	3.00	3.00	0.00	0.00	31,383- 42,616	127,848
Permit Coordinator	1.00	1.00	0.00	0.00	31,383- 42,616	42,616
Water Construction Inspector	1.00	1.00	0.00	0.00	29,608- 38,482	38,482
Water Constr Insp Supervisor	1.00	1.00	0.00	0.00	32,886- 45,226	45,226
Public Works Inspector	1.00	1.00	(3.00)	(3.00)	27,750- 36,269	27,750
Public Works Jrny Level Ins	6.00	6.00	3.00	3.00	29,608- 38,482	222,018
Public Works Lead Inspector	5.00	5.00	0.00	0.00	30,568- 40,048	200,240
Materials Testing Supervisor	1.00	1.00	0.00	0.00	32,886- 45,226	45,226
Salaries And Wages						2,706,553
Other Personal Services						1,042,646
Department Total	63.00	63.00	0.00	0.00		3,749,199
Entertainment Facilities						
Director	1.00	1.00	0.00	0.00	64,540- 81,829	68,646
Events Supervisor II	2.00	2.00	0.00	0.00	38,210- 47,523	95,048
Events Supervisor I	1.00	1.00	0.03	0.00	31,905- 39,588	32,226
Events Manager	1.00	1.00	0.00	0.00	42,407- 52,785	52,785
Accountant I	1.00	1.00	0.25	0.00	36,269- 45,122	45,122
Clerk II	1.00	1.00	0.00	0.00	22,697- 29,587	29,587
Secretary II	1.00	1.00	0.00	0.00	24,221- 31,842	31,842
Custodian I	3.05	3.05	0.00	0.00	20,462- 25,557	72,769
Custodian II	2.00	2.00	(0.03)	(0.03)	23,114- 30,109	59,983
Custodial Foreperson	1.00	1.00	0.00	0.00	29,002- 37,751	37,751
Facilities Maintenance Worker	0.53	0.53	(0.55)	(0.55)	25,390- 33,304	17,651
Building Engineer II	1.25	1.25	(0.10)	(0.10)	29,002- 37,751	47,191
Building Engineer I	0.90	0.90	0.15	0.15	25,390- 33,304	29,973
Building Engineer III	0.15	0.15	(0.10)	(0.10)	32,406- 44,495	6,675

CITY OF SPOKANE
DEPARTMENT PERSONNEL SUMMARY
December 3, 2001

2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Laborer I	0.55	0.55	0.02	0.02	23,114- 30,109	14,111
Audio/Video Technician	0.00	0.00	(0.09)	(0.09)	28,355- 36,999	0
Stage & Technical Manager	1.00	1.00	0.03	0.03	32,886- 45,226	45,226
Sound Technician	2.05	1.80	0.78	0.78	29,002- 37,751	61,391
Craft Specialist	0.10	0.10	0.00	0.00	29,608- 38,482	3,848
Building Maintenance Foreperson	0.15	0.15	0.00	0.00	31,863- 43,806	6,571
Gardener I	0.06	0.06	0.03	0.03	24,785- 32,615	1,956
Salaries And Wages						760,352
Other Personal Services						509,696
Department Total	20.79	20.54	0.42	0.14		1,270,048
Finance						
Comptroller	0.80	0.80	0.00	0.00	77,569- 95,756	76,605
Administrative Assistant	0.00	0.00	(1.00)	0.00	38,210- 47,523	0
Taxes & Licenses Administrator	1.00	1.00	0.00	0.00	44,621- 55,583	52,844
Taxes & Licenses Specialist	2.00	2.00	0.00	0.00	32,802- 40,737	77,397
Auditor-Internal/Tax	1.00	1.00	0.00	0.00	48,254- 59,967	51,311
Clerk II	2.50	2.50	0.50	0.50	22,697- 29,587	73,967
Salaries And Wages						332,124
Other Personal Services						110,557
Department Total	7.30	7.30	(0.50)	0.50		442,681
Fire						
Chief	1.00	1.00	0.00	0.00	89,868-110,393	110,393
Assistant Chief	1.00	1.00	0.00	0.00	82,747-106,300	106,300
Deputy Fire Chief	1.00	1.00	0.00	0.00	82,747-106,300	106,300
Administrative Secretary	1.00	1.00	0.00	0.00	31,905- 39,588	39,588
Public Fire Education Officer	1.00	1.00	0.00	0.00	39,171- 48,755	48,755
Accountant I	1.00	1.00	0.00	0.00	36,269- 45,122	41,211
Accountant II	1.00	1.00	0.00	0.00	42,407- 52,785	52,785
Information Analyst	2.00	2.00	0.00	0.00	43,451- 54,079	108,158
Fire Protection Engineer	1.00	1.00	0.00	0.00	59,132- 72,934	72,934
Clerk II	1.00	1.00	(1.00)	0.00	22,697- 29,587	29,587
Clerk III	1.00	1.00	1.00	0.00	24,221- 31,842	31,842
Clerk Stenographer II	1.00	1.00	0.00	0.00	24,221- 31,842	31,842
Accounting Clerk	1.00	1.00	0.00	0.00	24,221- 31,842	31,842
Fire Apparatus Mechanic	1.50	1.50	0.00	0.00	31,863- 43,806	65,709
Fire Planning/Info Officer	1.00	1.00	0.00	0.00	78,470- 92,968	92,968
Fire Fac & Logistics Officer	0.50	0.50	0.50	0.00	78,470- 92,968	42,195
Batt Chief Train Officer-Pay	1.00	1.00	0.00	0.00	78,470- 92,968	92,901
Fire Battalion Chief	7.00	7.00	0.00	0.00	78,470- 92,968	648,489
Fire Marshal	1.00	1.00	0.00	0.00	78,470- 92,968	85,665
Firefighter (After 1/1/95)	0.00	0.00	(39.00)	0.00	26,329- 58,562	0
Firefighter	118.00	112.06	49.06	0.00	26,329- 58,562	5,570,224
Fire Equipment Operator	75.00	75.00	2.97	0.00	56,577- 61,853	4,459,680

CITY OF SPOKANE
DEPARTMENT PERSONNEL SUMMARY
December 3, 2001

2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Fire Equipment Officer	0.00	0.00	(0.50)	0.00	71,174- 76,450	0
Fire Lieutenant	60.00	60.00	2.97	0.00	62,354- 67,744	3,983,618
Fire Captain	21.00	21.00	0.00	0.00	71,174- 76,450	1,584,652
Deputy Fire Marshal	3.00	3.00	2.00	0.00	57,826- 63,216	183,504
Deputy Fire Marshal-Certified	4.00	4.00	(3.00)	0.00	62,354- 67,744	263,753
Assistant Fire Marshal	2.00	2.00	1.00	0.00	71,237- 76,627	152,176
Training Captain	1.00	1.00	0.00	0.00	71,174- 76,450	76,627
Salaries And Wages						18,113,698
Other Personal Services						4,905,979
Department Total	310.00	304.06	16.00	0.00		23,019,677
Historic Preservation						
Historic Preservation Officer	1.00	1.00	0.00	0.00	44,621- 55,583	55,583
Clerk II	1.00	0.80	0.00	0.00	22,697- 29,587	23,670
Salaries And Wages						79,253
Other Personal Services						69,277
Department Total	2.00	1.80	0.00	0.00		148,530
Legal						
City Prosecutor	0.00	0.00	(1.00)	(1.00)	48,254- 59,967	0
Attorney IV	5.00	5.00	(1.00)	1.00	54,914- 68,403	334,441
Attorney III	2.00	2.00	1.00	1.00	49,486- 61,429	112,748
Attorney II	1.00	1.00	0.00	(1.00)	43,451- 54,079	44,895
Attorney I	1.00	1.00	(1.00)	0.00	39,171- 48,755	43,249
Senior Attorney	3.00	3.00	1.00	0.00	61,262- 76,358	225,723
Senior Attorney (Confidential)	1.00	1.00	0.00	0.00	63,016- 77,507	77,507
City Attorney	1.00	1.00	0.00	0.00	80,910- 99,598	94,149
Special Program Prosecutor	1.00	1.00	1.00	0.00	43,368- 54,017	51,788
Chief Asst City Prosecutor	1.00	1.00	0.00	0.00	43,368- 54,017	52,753
Prosecutor I	4.00	4.00	0.00	0.00	37,041- 46,103	170,663
Prosecutor II	6.00	6.00	0.00	0.00	41,071- 51,114	276,873
Clerk II	6.00	6.00	0.00	0.00	22,697- 29,587	173,776
Legal Assistant	5.00	5.00	0.00	0.00	29,002- 37,751	180,006
Salaries And Wages						1,838,571
Other Personal Services						535,244
Department Total	37.00	37.00	0.00	0.00		2,373,815
Mayor						
Conf Secretary to the Mayor	1.00	1.00	1.00	0.00	41,906- 52,200	52,200
Chief of Staff	1.00	1.00	1.00	0.00	62,306- 76,797	76,797
City Administrator	1.00	1.00	0.00	0.00	98,261-121,438	110,127
Director - Confidential	1.00	1.00	1.00	0.00	51,594- 64,561	64,560
Exec Assistant/Office Manager	1.00	1.00	0.00	0.00	41,906- 52,200	52,200
Mayor	1.00	1.00	0.00	0.00	109,098-109,098	109,098
Clerk III-Exempt	1.00	1.00	0.00	0.00	25,787- 32,176	28,513

CITY OF SPOKANE
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December 3, 2001

2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Customer Service Representative	1.00	1.00	1.00	1.00	22,070- 27,457	23,052
Receptionist	0.00	0.00	(1.00)	(1.00)	17,456- 21,778	0
Salaries And Wages						516,547
Other Personal Services						149,785
Department Total	8.00	8.00	3.00	0.00		666,332
Management And Budget						
Director - Confidential	1.00	1.00	0.00	0.00	62,369- 76,880	76,880
Accountant II	1.00	1.00	0.00	0.00	42,407- 52,785	51,131
Accounting Clerk	1.00	1.00	0.00	0.00	24,221- 31,842	31,842
Salaries And Wages						159,853
Other Personal Services						51,167
Department Total	3.00	3.00	0.00	0.00		211,020
Neighborhood Services						
Director	1.00	1.00	0.00	0.00	49,486- 61,429	54,912
Public Information Coordinator	2.00	2.00	0.00	0.00	30,360- 37,521	69,672
Clerk II	1.00	1.00	0.00	0.00	22,697- 29,587	29,587
Salaries And Wages						154,171
Other Personal Services						59,853
Department Total	4.00	4.00	0.00	0.00		214,024
Municipal Court						
Assistant Clerk of the Court	1.00	1.00	0.00	0.00	41,301- 51,427	51,427
Clerk I	5.00	5.00	0.00	0.00	20,462- 25,557	109,719
Clerk II	7.00	6.75	0.75	0.75	22,697- 29,587	183,354
Clerk III	9.00	9.00	0.00	0.00	24,221- 31,842	284,960
Clerk IV	1.00	1.00	0.00	0.00	25,954- 33,951	33,951
Cash Accounting Clerk I	11.00	11.00	0.00	0.00	22,697- 29,587	315,108
Cash Accounting Clerk II	1.00	1.00	0.00	0.00	24,785- 32,615	32,615
Data Entry Technician II	5.00	5.00	0.00	0.00	22,697- 29,587	140,042
Salaries And Wages						1,151,176
Other Personal Services						467,391
Department Total	40.00	39.75	0.75	0.75		1,618,567
Office Of Hearing Examiner						
Hearing Examiner	1.00	1.00	0.00	0.00	61,262- 76,358	76,358
Clerk Stenographer II	1.00	1.00	0.00	0.00	24,221- 31,842	31,842
Salaries And Wages						108,200
Other Personal Services						27,081
Department Total	2.00	2.00	0.00	0.00		135,281

CITY OF SPOKANE
DEPARTMENT PERSONNEL SUMMARY
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2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Office Of Youth						
Director	1.00	1.00	0.00	0.00	44,621- 55,583	55,583
Youth Involvement Coordinator	1.00	1.00	0.00	0.00	30,360- 37,521	33,703
Clerk III	0.50	0.50	0.00	0.00	24,221- 31,842	15,921
Salaries And Wages						105,207
Other Personal Services						37,212
Department Total	2.50	2.50	0.00	0.00		142,419
Human Resources						
Director Of Employee Relations	1.00	1.00	0.00	0.00	72,182- 89,074	89,075
Administrative Secretary	1.00	1.00	0.00	0.00	31,905- 39,588	39,588
Human Resources Specialist	1.00	1.00	1.00	0.00	48,254- 59,967	59,432
Affirmative Action Officer	0.00	0.00	(1.00)	0.00	43,451- 54,079	0
Benefits Specialist	2.00	2.00	0.00	0.00	34,494- 42,825	85,650
Clerk I	1.00	1.00	0.00	0.00	20,462- 25,557	25,557
Clerk II	1.00	1.00	0.00	0.00	22,697- 29,587	26,851
Data Entry Technician II	2.00	2.00	0.00	0.00	22,697- 29,587	59,174
Salaries And Wages						385,327
Other Personal Services						127,856
Department Total	9.00	9.00	0.00	0.00		513,183
Planning Services						
Director	1.00	1.00	0.00	0.00	61,262- 76,358	76,358
Director (Confidential)	1.00	0.25	(0.75)	(0.75)	77,569- 95,756	19,392
Administrative Secretary	0.00	0.00	(1.00)	0.00	31,905- 39,588	0
City Planner I	3.00	3.00	0.00	(1.00)	36,269- 45,122	111,375
City Planner II	5.00	5.00	0.00	1.00	41,301- 51,427	243,299
City Planner III	3.00	3.00	1.00	0.00	48,254- 59,967	171,860
Urban Designer II	1.00	1.00	0.00	0.00	41,301- 51,427	51,427
Senior Planner	1.00	1.00	(1.00)	0.00	53,056- 66,085	66,085
Urban Designer I	1.00	1.00	0.00	0.00	36,269- 45,122	41,502
Urban Designer III	1.00	1.00	0.00	0.00	48,254- 59,967	59,967
Clerk III	2.00	2.00	1.00	0.00	24,221- 31,842	56,062
Engineering Tech II	1.00	1.00	0.00	0.00	27,750- 36,269	27,750
City Planning Spec II	1.00	1.00	0.00	0.00	31,383- 42,616	42,616
Salaries And Wages						967,693
Other Personal Services						327,010
Department Total	21.00	20.25	(0.75)	(0.75)		1,294,703
Public Works and Utilities						
Accountant II	0.00	0.00	(1.00)	(1.00)	42,407- 52,785	0
Supervisory Analyst	0.00	0.00	(1.00)	(1.00)	49,486- 61,429	0
GIS Analyst	0.00	0.00	(3.00)	(3.00)	44,621- 55,583	0
GIS Programmer	0.00	0.00	(2.00)	(2.00)	39,171- 48,755	0
Real Estate Agent	0.00	0.00	(2.00)	(2.00)	35,329- 43,952	0
Senior Real Estate Agent	0.00	0.00	(1.00)	(1.00)	40,194- 50,028	0

CITY OF SPOKANE
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2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Real Estate Manager	0.00	0.00	(1.00)	(1.00)	49,486- 61,429	0
Senior Engineer	0.00	0.00	(3.00)	(3.00)	48,254- 59,967	0
Principal Engineer	0.00	0.00	(1.00)	(1.00)	59,132- 72,934	0
Accounting Clerk	0.00	0.00	(2.00)	(2.00)	24,221- 31,842	0
Engineering Tech III	0.00	0.00	(3.00)	(3.00)	30,568- 40,048	0
Engineering Tech IV	0.00	0.00	(2.00)	(2.00)	31,383- 42,616	0
Salaries And Wages						0
Other Personal Services						0
Department Total	0.00	0.00	(22.00)	(22.00)		0
Police						
Chief	1.00	1.00	0.00	0.00	87,884-107,845	107,845
Assistant Chief	1.00	1.00	0.00	0.00	80,952- 98,850	98,754
Deputy Police Chief	1.00	1.00	0.00	0.00	80,952- 98,850	98,950
Administrative Secretary	1.00	1.00	0.00	0.00	31,905- 39,588	39,588
Police Information Coordinator	1.00	1.00	0.00	0.00	47,064- 58,568	58,568
Police Records Manager	1.00	1.00	0.00	0.00	47,064- 58,568	58,568
Police Admin Svcs Supervisor	1.00	1.00	0.00	0.00	62,870- 78,342	78,342
Accountant II	1.00	1.00	0.00	0.00	42,407- 52,785	52,070
Clerk II	8.00	8.00	1.00	1.00	22,697- 29,587	234,462
Clerk III	4.00	4.00	0.00	0.00	24,221- 31,842	127,368
Clerk IV	1.00	1.00	0.00	0.00	25,954- 33,951	33,951
Police Records Specialist	31.00	31.00	1.25	0.25	23,469- 30,589	929,510
Police Records Shift Supvr	3.00	3.00	0.00	0.00	25,954- 33,951	101,853
Secretary II	5.00	5.00	0.00	0.00	24,221- 31,842	159,210
Police Stenographer	1.00	1.00	0.00	0.00	24,221- 31,842	31,842
Crime Analyst	2.00	2.00	0.00	0.00	30,130- 39,234	70,140
Crime Prevention Practitioner	1.00	1.00	0.00	0.00	31,863- 43,806	43,806
Statistician	1.00	1.00	0.00	0.00	29,002- 37,751	37,751
Accounting Clerk	4.00	4.00	0.00	0.00	24,221- 31,842	127,368
Data Entry Technician II	0.00	0.00	(1.00)	0.00	22,697- 29,587	0
Storekeeper	1.00	1.00	0.00	0.00	26,559- 34,786	34,786
Police Radio Dispatcher III	13.00	13.00	0.00	0.00	33,909- 46,667	593,913
Police Communication Supervisor	7.00	7.00	0.00	0.00	37,981- 52,137	350,803
Police Radio Dispatcher I	6.00	6.00	0.00	0.00	25,954- 33,951	163,447
Police Radio Dispatcher II	2.00	2.00	0.00	0.00	30,861- 41,196	68,306
Police Property Specialist	5.00	5.00	0.00	0.00	28,355- 36,999	173,613
Police Property Facility Supvr	1.00	1.00	0.00	0.00	30,568- 40,048	40,048
Laborer I	1.00	1.00	0.00	0.00	23,114- 30,109	29,361
Audio/Video Technician	1.00	1.00	0.00	0.00	28,355- 36,999	36,999
Equipment Servicer	1.00	1.00	0.00	0.00	24,221- 31,842	28,162
Community Services Officer	2.00	2.00	0.00	0.00	29,002- 37,751	75,502
Police Lieutenant	12.00	12.00	0.00	0.00	76,003- 76,003	912,036
Police Captain	4.00	4.00	0.00	0.00	87,383- 87,383	349,532

CITY OF SPOKANE
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2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Police Officer	51.80	51.80	(13.20)	4.80	32,844- 56,125	2,556,721
Senior Police Officer	52.00	52.00	10.00	(3.00)	53,369- 58,715	2,843,165
Police Officer 1st Class	61.00	61.00	0.00	0.00	53,369- 58,715	3,415,157
Detective	47.00	47.00	1.00	0.00	56,982- 62,682	2,819,513
Police Corporal	18.00	18.00	1.00	0.00	56,982- 62,682	1,078,619
Police Sergeant	35.00	35.00	1.00	0.00	64,248- 70,679	2,394,741
Salaries And Wages						20,454,370
Other Personal Services						7,602,964
Department Total	389.80	389.80	1.05	3.05		28,057,334
Probation Services						
Staff Assistant	1.00	1.00	0.00	0.00	32,802- 40,737	40,737
Chief Probation Officer	1.00	1.00	0.00	0.00	54,914- 68,403	66,509
Clerk II	6.00	6.00	1.00	1.00	22,697- 29,587	165,895
Probation Officer I	6.00	6.00	1.00	1.00	31,863- 43,806	250,893
Salaries And Wages						524,034
Other Personal Services						170,926
Department Total	14.00	14.00	2.00	2.00		694,960
Public Defender						
Public Defender	1.00	1.00	0.00	0.00	59,132- 72,934	72,934
Clerk II	4.00	4.00	(1.00)	0.00	22,697- 29,587	118,348
Clerk IV	1.00	1.00	0.00	0.00	25,954- 33,951	33,951
Legal Assistant	1.00	1.00	0.00	0.00	29,002- 37,751	37,751
Public Defender I	4.00	4.00	0.00	0.00	30,130- 39,234	152,362
Public Defender II	10.00	10.00	0.00	0.00	34,410- 47,356	473,560
Accounting Clerk	1.00	1.00	1.00	0.00	24,221- 31,842	31,842
Salaries And Wages						920,748
Other Personal Services						395,854
Department Total	22.00	22.00	0.00	0.00		1,316,602
Treasurer						
City Treasurer	1.00	1.00	0.00	0.00	61,262- 76,358	76,358
Deputy City Treasurer	1.00	1.00	0.00	0.00	50,843- 63,642	58,604
Accountant I	2.00	2.00	0.00	0.00	36,269- 45,122	83,449
Clerk II	0.50	0.50	0.50	0.50	22,697- 29,587	14,793
Special Assessment Clerk	1.00	1.00	0.00	0.00	26,559- 34,786	34,786
Cash Accounting Clerk I	2.00	2.00	0.00	0.00	22,697- 29,587	59,174
Cash Accounting Clerk II	1.00	1.00	0.00	0.00	24,785- 32,615	32,615
Accounting Clerk	3.00	3.00	0.00	0.00	24,221- 31,842	95,526
Salaries And Wages						455,305
Other Personal Services						161,014
Department Total	11.50	11.50	0.50	0.50		616,319

CITY OF SPOKANE
DEPARTMENT PERSONNEL SUMMARY
December 3, 2001

2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Weights And Measures						
Deputy Sealer Wts-Meas	0.00	0.00	(2.00)	(2.00)	31,905- 39,588	0
Salaries And Wages						0
Other Personal Services						0
Department Total	0.00	0.00	(2.00)	(2.00)		0
Total General Fund	1,034.49	1,025.61	(39.72)	(56.00)		69,987,795
Street Fund						
Director	1.00	1.00	0.00	0.00	64,540- 81,829	81,829
Accountant I	1.00	1.00	0.00	0.00	36,269- 45,122	36,763
Traffic Systems Assistant	1.00	1.00	0.00	0.00	42,407- 52,785	52,785
Traffic Engineer Assistant	1.00	1.00	0.00	0.00	42,407- 52,785	50,130
Associate Engineer	1.00	1.00	1.00	0.00	42,407- 52,785	47,091
Principal Engineer	1.00	1.00	0.00	0.00	59,132- 72,934	70,384
Bridge Engineer	1.00	1.00	0.00	0.00	53,056- 66,085	53,056
City Traffic Engineer	1.00	1.00	0.00	0.00	59,132- 72,934	72,934
Senior Traffic Engineer	2.00	2.00	0.00	0.00	49,486- 61,429	115,183
Signals & Lighting Supervisor	1.00	1.00	0.00	0.00	43,451- 54,079	54,080
Traffic Sign/Marker Supervisor	1.00	1.00	0.00	0.00	40,194- 50,028	50,028
Clerk II	2.00	2.00	0.00	0.00	22,697- 29,587	57,945
Clerk III	2.00	2.00	0.00	0.00	24,221- 31,842	63,684
Bridge Inspector	1.00	1.00	0.00	0.00	31,383- 42,616	42,616
Lead Bridge & Pavement Inspector	1.00	1.00	0.00	0.00	32,886- 45,226	45,227
Lead Bridge Inspector	0.00	0.00	(1.00)	0.00	32,886- 45,226	0
Engineering Tech II	1.00	1.00	0.00	0.00	27,750- 36,269	32,601
Engineering Tech III	2.00	2.00	0.00	0.00	30,568- 40,048	74,187
Traffic Engineer Specialist I	2.00	2.00	0.00	0.00	31,383- 42,616	85,232
Signal Maint/Elec Tech I	2.00	2.00	0.00	0.00	28,355- 36,999	59,084
Signal Maint/Elec Tech II	8.00	8.00	0.00	0.00	30,568- 40,048	310,779
Signal Maintenance Foreperson	1.00	1.00	0.00	0.00	34,410- 47,356	47,356
Radio Operator II	1.00	1.00	0.00	0.00	28,355- 36,999	36,999
Parking Meter Specialist I	7.00	7.00	0.00	0.00	24,785- 32,615	216,993
Parking Meter Specialist II	3.00	3.00	0.00	0.00	27,165- 35,600	106,800
Parking Meter Foreperson	1.00	1.00	0.00	0.00	31,863- 43,806	43,806
Laborer I	2.00	2.00	0.00	0.00	23,114- 30,109	53,036
Laborer II	21.00	21.00	0.00	0.00	24,785- 32,615	677,591
Laborer Foreperson	2.00	2.00	0.00	0.00	29,002- 37,751	75,502
Asphalt Raker	4.00	4.00	0.00	0.00	26,559- 34,786	139,144
Street Maint Operator I	16.00	16.00	0.00	0.00	25,954- 33,951	543,224
Street Maint Operator II	15.00	15.00	0.00	0.00	28,355- 36,999	546,343
Street Maintenance Foreperson	6.00	6.00	0.00	0.00	34,410- 47,356	284,130
Bridge Maintainer I	4.00	4.00	0.00	0.00	26,559- 34,786	139,144
Bridge Maintainer II	2.00	2.00	0.00	0.00	29,608- 38,482	68,088
Asst Street Maint Supervisor	1.00	1.00	0.00	0.00	38,524- 52,847	52,847

CITY OF SPOKANE
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2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Street Maint Supervisor	1.00	1.00	0.00	0.00	41,509- 56,814	56,814
Sign Painter	1.00	1.00	0.00	0.00	29,002- 37,751	37,751
Equipment Operator	1.00	1.00	0.00	0.00	25,954- 33,951	33,951
Salaries And Wages						4,615,137
Other Personal Services						2,230,222
Department Total	122.00	122.00	0.00	0.00		6,845,359
Library Fund						
Accounting/Personnel Asst II	2.00	2.00	0.00	0.00	26,559- 34,786	69,572
Accounting/Personnel Asst I	2.00	2.00	0.00	0.00	24,785- 32,615	65,230
Library Technical Assistant	10.00	9.00	0.00	1.00	24,785- 32,615	285,704
Library Clerical Asst II	11.00	10.50	1.50	0.50	23,114- 30,109	312,647
Library Clerical Asst I	30.00	21.50	0.50	0.50	21,569- 27,269	564,898
Library Page II	7.00	4.50	0.00	0.00	20,462- 25,557	111,080
Library Computer Operator	1.00	0.50	0.00	0.00	24,785- 32,615	13,567
Library Associate	2.00	2.00	0.00	0.00	29,002- 37,751	75,502
Library Caretaker II	3.00	2.50	0.00	0.00	24,221- 31,842	79,605
Library Printer	1.00	1.00	0.00	0.00	26,559- 34,786	28,068
Library Custodian I	5.00	4.50	0.50	0.50	20,462- 25,557	108,904
Library Caretaker I	1.00	1.00	0.00	0.00	23,114- 30,109	30,109
Mobile Library Tech Asst II	1.00	1.00	0.00	0.00	26,559- 34,786	34,786
Mobile Library Tech Asst I	1.00	1.00	0.00	0.00	24,785- 32,615	32,615
Business Manager	1.00	1.00	0.00	0.00	48,254- 59,967	59,967
Library Administrative Asst	1.00	1.00	0.00	0.00	35,329- 43,952	43,952
Manager Community Relations	1.00	1.00	0.00	0.00	42,407- 52,785	52,785
Professional Librarian IV	1.00	1.00	0.00	0.00	50,843- 63,642	63,642
Professional Librarian III	5.00	5.00	0.00	0.00	44,621- 55,583	269,400
Professional Librarian II	2.00	2.00	0.00	0.00	39,171- 48,755	97,510
Professional Librarian I	18.00	18.00	0.00	0.00	37,250- 46,228	814,242
Library Management Associate	3.00	3.00	0.00	0.00	35,329- 43,952	131,856
Library Deputy Dir-Support Ser	1.00	1.00	0.00	0.00	54,914- 68,403	68,403
Library Manager	1.00	1.00	0.00	0.00	36,269- 45,122	45,122
Human Resources Manager	1.00	1.00	0.00	0.00	48,254- 59,967	59,967
Maintenance/Facilities Manager	1.00	1.00	0.00	0.00	36,269- 45,122	45,122
Lead Computer Operator	2.00	2.00	0.00	0.00	37,250- 46,228	84,313
Managing Prof Librarian II	2.00	2.00	0.00	0.00	42,407- 52,785	105,548
Automated Systems Manager	1.00	1.00	0.00	0.00	50,843- 63,642	59,195
Library Deputy Dir-Public Serv	1.00	0.50	(0.50)	(0.50)	59,696- 74,354	29,848
Library Director	1.00	1.00	0.00	0.00	77,486- 96,528	94,002
Salaries And Wages						3,937,161
Other Personal Services						1,458,053
Department Total	120.00	105.50	2.00	2.00		5,395,214

CITY OF SPOKANE
DEPARTMENT PERSONNEL SUMMARY
December 3, 2001

2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Urban Forestry Fund						
Horticulture Supervisor	1.00	1.00	0.00	0.00	43,451- 54,079	54,079
Clerk II	0.00	0.00	(0.01)	(0.01)	22,697- 29,587	0
Tree Trimmer	0.50	0.50	0.00	0.00	27,750- 36,269	15,724
Salaries And Wages						69,803
Other Personal Services						35,438
Department Total	1.50	1.50	(0.01)	(0.01)		105,241
Parks And Recreation Fund						
Director - Confidential	0.92	0.92	0.00	0.00	73,226- 90,118	82,909
Administrative Secretary	1.00	1.00	0.00	0.00	31,905- 39,588	39,588
Administrative Assistant	1.00	1.00	0.00	0.00	38,210- 47,523	47,523
Community Affairs Coordinator	1.00	1.00	0.00	0.00	36,269- 45,122	45,122
Park/Recreation Division Manager	3.20	3.20	0.00	0.00	54,914- 68,403	218,888
Asst Riverfront Park Manager	1.00	1.00	0.00	0.00	43,451- 54,079	54,079
Riverfront Park Training Supv	1.00	1.00	0.00	0.00	35,329- 43,952	40,957
Marketing & Group Coordinator	2.00	2.00	0.00	0.00	35,329- 43,952	87,904
Accountant I	2.00	2.00	0.00	0.00	36,269- 45,122	87,697
Accountant II	1.00	1.00	0.00	0.00	42,407- 52,785	52,785
Landscape Architect	0.00	0.00	(0.21)	(0.21)	41,301- 51,427	0
Food & Beverage Supervisor	1.00	1.00	0.00	0.00	34,494- 42,825	42,825
Recreation Supervisor I	7.00	7.00	0.00	0.00	36,269- 45,122	314,949
Recreation Supervisor II	2.00	2.00	0.00	0.00	42,407- 52,785	100,376
Horticulture Supervisor	1.00	1.00	0.00	0.00	43,451- 54,079	53,236
Park Facility/Grounds Supervisor	1.00	1.00	0.00	0.00	43,451- 54,079	54,080
Clerk II	5.00	4.75	0.75	0.00	22,697- 29,587	133,648
Clerk III	1.00	1.00	0.00	0.00	24,221- 31,842	31,842
Cash Accounting Clerk I	1.00	0.70	0.00	0.00	22,697- 29,587	20,711
Accounting Clerk	2.00	2.00	0.00	0.00	24,221- 31,842	63,684
Storekeeper	1.00	1.00	0.00	0.00	26,559- 34,786	34,786
Laborer I	1.00	0.01	(1.99)	(0.99)	23,114- 30,109	231
Laborer II	4.00	4.00	1.00	0.00	24,785- 32,615	130,460
Labor Foreperson	1.00	1.00	0.00	0.00	29,002- 37,751	37,751
Electrician	1.00	1.00	0.00	0.00	30,568- 40,048	40,048
Electro/Mechanical Tech	1.00	1.00	0.00	0.00	28,355- 36,999	36,999
Irrigation Specialist	6.00	6.00	0.25	0.25	26,559- 34,786	191,466
Craft Specialist	3.00	3.00	0.00	0.00	29,608- 38,482	115,445
Projectionist	1.00	1.00	0.00	0.00	28,355- 36,999	28,355
Equipment Operator	3.00	3.00	0.00	0.00	25,954- 33,951	101,853
Park Equipment Specialist	2.00	2.00	0.00	0.00	29,002- 37,751	63,164
Park Equipment Spec Foreperson	1.00	1.00	0.00	0.00	30,861- 41,196	41,196
Gardener I	7.00	6.01	(0.99)	(0.74)	24,785- 32,615	182,548
Gardener II	5.00	5.00	0.00	0.00	26,559- 34,786	173,930
Park Caretaker	4.00	4.00	0.00	0.00	23,803- 31,069	119,021
Park Security Officer	1.00	1.00	0.00	0.00	24,785- 32,615	32,615

CITY OF SPOKANE
DEPARTMENT PERSONNEL SUMMARY
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2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Tree Trimmer	0.50	0.50	0.00	0.00	27,750- 36,269	15,724
Parks Fac & Grounds Foreperson	3.00	3.00	0.00	0.00	30,861- 41,196	123,589
Salaries And Wages						3,041,984
Other Personal Services						3,553,914
Department Total	80.62	78.09	(1.19)	(1.69)		6,595,898
Total Streets/Library/Parks	324.12	307.09	0.80	0.30		18,941,712
Law Enforcement Info System						
Police Plan & Info Serv Supv	1.00	1.00	1.00	1.00	49,486- 61,429	61,429
Comp Operations Specialist	1.00	1.00	0.00	0.00	36,269- 45,122	36,269
Computer Systems Administrator	1.00	1.00	0.00	0.00	38,210- 47,523	46,564
Computer Network Analyst	0.00	0.00	(1.00)	(1.00)	41,301- 51,427	0
Programmer Analyst	4.00	4.00	0.00	0.00	36,269- 45,122	162,434
Senior Analyst	1.00	1.00	1.00	1.00	47,064- 58,568	47,064
Salaries And Wages						353,760
Other Personal Services						146,163
Department Total	8.00	8.00	1.00	1.00		499,923
Local Law Enforcement Blk Grant						
Police Planner	3.00	3.00	3.00	0.00	36,269- 45,122	121,033
Senior Police Planner	1.00	1.00	1.00	0.00	43,451- 54,079	54,080
Clerk II	1.00	1.00	1.00	(1.00)	22,697- 29,587	22,696
Police Records Specialist	0.00	0.00	0.00	(12.00)	23,469- 30,589	0
Graphic Arts Specialist	1.00	1.00	1.00	0.00	23,803- 31,069	29,737
Salaries And Wages						227,546
Other Personal Services						146,058
Department Total	6.00	6.00	6.00	(13.00)		373,604
Human Services Grants Fund						
Human Services Assistant	1.00	1.00	0.00	0.00	38,210- 47,523	42,399
Accountant I	0.90	0.90	0.90	(0.10)	36,269- 45,122	33,533
Data Entry Technician II	1.00	1.00	0.00	0.00	22,697- 29,587	28,783
Salaries And Wages						104,715
Other Personal Services						37,149
Department Total	2.90	2.90	0.90	(0.10)		141,864
Public Safety & Judicial Grant						
Police Planner	1.00	1.00	(3.00)	0.00	36,269- 45,122	36,269
Senior Police Planner	0.00	0.00	(1.00)	0.00	43,451- 54,079	0
Prosecutor II	0.00	0.00	(0.15)	0.00	41,071- 51,114	0
Clerk II	0.00	0.00	(2.15)	0.00	22,697- 29,587	0
Police Records Specialist	0.00	0.00	(12.00)	0.00	23,469- 30,589	0
Crime Analyst	1.00	1.00	1.00	0.00	30,130- 39,234	30,130

CITY OF SPOKANE
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2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Graphic Arts Specialist	0.00	0.00	(1.00)	0.00	23,803- 31,069	0
Probation Officer I	0.00	0.00	(0.15)	0.00	31,863- 43,806	0
Police Officer	18.20	18.20	7.20	(1.80)	32,844- 56,125	667,976
Detective	0.00	0.00	(0.30)	0.00	56,982- 62,682	0
Salaries And Wages						734,375
Other Personal Services						240,769
Department Total	20.20	20.20	(11.55)	(1.80)		975,144
Combined Communications Ctr Fd						
Firefighter Dispatcher (L-II)	2.00	2.00	0.00	0.00	55,842- 58,774	117,548
Firefighter Dispatcher (L-I)	1.00	1.00	0.00	0.00	59,988- 63,123	59,988
Fire Communications Center Mgr	1.00	1.00	0.00	0.00	72,509- 76,635	75,635
Fire Comm Ctr Shift Sup (L-II)	3.00	3.00	0.00	0.00	59,227- 62,159	186,477
Fire Comm Ctr Shift Sup (L-I)	1.00	1.00	0.00	0.00	63,597- 66,754	66,754
Fire Dispatcher	10.00	9.75	0.00	0.00	26,622- 44,277	390,631
Fire Dispatcher	1.00	1.00	0.00	0.00	46,562- 46,562	46,562
Fire Comm Ctr Shift Supv-Civ	1.00	1.00	0.00	0.00	46,088- 62,147	59,718
Salaries And Wages						1,003,313
Other Personal Services						440,198
Department Total	20.00	19.75	0.00	0.00		1,443,511
EMS Fund						
Programmer Analyst	1.00	1.00	0.00	0.00	36,269- 45,122	45,122
GIS Programmer	1.00	1.00	0.00	0.00	39,171- 48,755	45,194
Audio/Video Technician	1.00	1.00	0.00	0.00	28,355- 36,999	36,999
Equipment Servicer	1.00	1.00	0.00	0.00	24,221- 31,842	29,147
Fire Apparatus Mechanic	1.50	1.50	0.00	0.00	31,863- 43,806	65,709
Fire Fac & Logistics Officer	0.50	0.50	0.50	0.00	78,470- 92,968	42,195
Medical Services Officer	1.00	1.00	0.00	0.00	78,470- 92,968	92,710
Firefighter (After 1/1/95)	0.00	0.00	(7.00)	0.00	26,329- 58,562	0
Firefighter	14.00	14.00	7.00	0.00	26,329- 58,562	741,346
Fire Equipment Operator	1.00	1.00	0.00	0.00	56,577- 61,853	58,688
Medic	5.00	5.00	0.00	0.00	58,738- 64,014	314,572
Fire Equipment Officer	0.00	0.00	(0.50)	0.00	56,577- 61,853	0
Fire Lieutenant	10.00	10.00	0.00	0.00	62,280- 67,556	655,657
Paramedic Lieutenant	2.00	2.00	0.00	0.00	62,280- 67,556	133,144
Salaries And Wages						2,260,483
Other Personal Services						997,698
Department Total	39.00	39.00	0.00	0.00		3,258,181
Total Law Enf/HSGrt/Jud/CCC/EMS	96.10	95.85	(3.65)	(13.90)		6,692,227
Total General Government	1,454.71	1,428.55	(42.57)	(69.60)		95,621,734

CITY OF SPOKANE
DEPARTMENT PERSONNEL SUMMARY
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2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Other Special Revenue Funds						
Workforce Development Council						
Director	1.00	1.00	0.00	0.00	61,262- 76,358	76,358
Assistant Director	1.00	1.00	0.00	0.00	54,914- 68,403	68,402
Project Coordinator	1.00	1.00	1.00	1.00	43,451- 54,079	43,452
Accountant III	1.00	1.00	0.00	0.00	49,486- 61,429	61,428
Secretary II	1.00	1.00	0.00	0.00	24,221- 31,842	31,842
Data Entry Technician III	1.00	1.00	0.00	0.00	24,221- 31,842	31,842
Salaries And Wages						313,324
Other Personal Services						126,592
Department Total	6.00	6.00	1.00	1.00		439,916
Arena Management						
Spokane Arena General Manager	1.00	1.00	0.00	0.00	64,540- 81,829	81,829
Arena Mkg Mgr/Asst Gen Mgr	1.00	1.00	0.00	0.00	43,451- 54,079	54,079
Events Supervisor II	2.00	2.00	0.00	0.00	38,210- 47,523	95,046
Events Supervisor I	0.00	0.00	(0.03)	0.00	31,905- 39,588	0
Marketing Assistant	2.00	2.00	0.00	0.00	30,360- 37,521	68,151
Marketing & Group Coordinator	1.00	0.50	(0.10)	(0.30)	35,329- 43,952	17,664
Accountant I	0.00	0.00	(0.75)	0.00	36,269- 45,122	0
Accountant II	1.00	1.00	1.00	0.00	42,407- 52,785	47,525
Clerk II	1.00	1.00	0.00	0.00	22,697- 29,587	29,587
Secretary II	1.00	1.00	0.00	0.00	24,221- 31,842	31,842
Custodian I	0.95	0.95	0.00	0.00	20,462- 25,557	24,279
Custodian II	0.00	0.00	(0.97)	(0.97)	23,114- 30,109	0
Facilities Maintenance Worker	3.47	3.47	(0.45)	(0.45)	25,390- 33,304	115,563
Building Engineer II	1.75	1.75	0.10	0.10	29,002- 37,751	66,064
Building Engineer I	0.10	0.10	(0.15)	(0.15)	25,390- 33,304	3,330
Building Engineer III	0.85	0.85	0.10	0.10	32,406- 44,495	37,821
Laborer I	2.45	2.45	0.98	0.98	23,114- 30,109	62,226
Audio/Video Technician	1.00	1.00	0.09	0.09	28,355- 36,999	36,999
Stage & Technical Manager	0.00	0.00	(0.03)	(0.03)	32,886- 45,226	0
Sound Technician	0.95	0.95	(0.03)	(0.03)	29,002- 37,751	35,863
Craft Specialist	0.90	0.90	0.00	0.00	29,608- 38,482	34,634
Building Maintenance Foreperson	0.85	0.85	0.00	0.00	31,863- 43,806	37,235
Gardener I	0.94	0.94	(0.03)	(0.03)	24,785- 32,615	30,658
Salaries And Wages						910,395
Other Personal Services						526,883
Department Total	24.21	23.71	(0.27)	(0.69)		1,437,278
(Community Dev) Administration						
Director of Comm & Econ Dev	1.00	1.00	1.00	1.00	61,262- 76,358	76,358
Housing Program Administrator	1.00	1.00	1.00	1.00	37,250- 46,228	46,228
Public Information Coordinator	1.00	1.00	1.00	1.00	30,360- 37,521	31,559

CITY OF SPOKANE
DEPARTMENT PERSONNEL SUMMARY
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2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Accountant II	1.00	1.00	1.00	1.00	42,407- 52,785	52,785
Housing Prog Finance Officer	1.00	0.80	0.80	0.80	40,194- 50,028	40,023
City Planner II	1.00	1.00	1.00	1.00	41,301- 51,427	51,427
City Planner III	2.00	2.00	2.00	2.00	48,254- 59,967	119,934
Clerk I	1.00	1.00	1.00	1.00	20,462- 25,557	25,541
Secretary II	1.00	1.00	1.00	1.00	24,221- 31,842	31,842
Accounting Clerk	3.00	3.00	3.00	3.00	24,221- 31,842	95,526
Salaries And Wages						571,223
Other Personal Services						231,411
Department Total	13.00	12.80	12.80	12.80		802,634
Total Other Special Revenue Fund	43.21	42.51	13.53	13.11		2,679,828
Enterprise Funds						
Water Division						
Director	1.00	1.00	0.00	0.00	71,660- 89,283	89,283
Accountant I	1.00	1.00	0.00	0.00	36,269- 45,122	40,594
GIS Programmer	2.00	2.00	0.00	0.00	39,171- 48,755	83,412
Associate Engineer	1.00	1.00	0.00	0.00	42,407- 52,785	52,785
Senior Engineer	2.00	2.00	0.00	0.00	48,254- 59,967	119,936
Water System Engineer	1.00	1.00	0.00	0.00	59,132- 72,934	59,132
Asst Water Distribution Supt	1.00	1.00	0.00	0.00	45,852- 57,128	57,128
Water Distribution Supt	1.00	1.00	0.00	0.00	59,696- 74,354	71,255
Water Hydro PI Asst Supt	1.00	1.00	0.00	0.00	42,407- 52,785	52,784
Water Hydro Plant Supt	1.00	1.00	0.00	0.00	45,852- 57,128	45,852
Clerk II	6.00	6.00	0.00	0.00	22,697- 29,587	163,741
Clerk III	2.00	2.00	0.00	0.00	24,221- 31,842	63,684
Clerk IV	1.00	1.00	0.00	0.00	25,954- 33,951	33,951
Accounting Clerk	2.00	2.00	0.00	0.00	24,221- 31,842	63,684
Engineering Tech II	1.00	1.00	0.00	0.00	27,750- 36,269	36,268
Engineering Tech III	4.00	4.00	0.00	0.00	30,568- 40,048	160,190
Engineering Tech IV	1.00	1.00	0.00	0.00	31,383- 42,616	42,615
Water Service Inspector	3.00	3.00	0.00	0.00	29,608- 38,482	115,449
Signal Maint/Elec Tech II	1.00	1.00	0.00	0.00	30,568- 40,048	38,536
Radio Operator I	1.00	1.00	0.00	0.00	24,785- 32,615	31,140
Radio Operator II	1.00	1.00	0.00	0.00	28,355- 36,999	37,000
Custodian I	1.00	1.00	0.00	0.00	20,462- 25,557	20,463
Meter Reader	8.00	8.00	0.00	0.00	24,221- 31,842	247,115
Meter Reader Foreperson	1.00	1.00	0.00	0.00	32,886- 45,226	45,226
Laborer I	9.00	9.00	0.00	0.00	23,114- 30,109	223,587
Laborer II	33.00	33.00	0.00	0.00	24,785- 32,615	1,041,818
Labor Foreperson	1.00	1.00	0.00	0.00	29,002- 37,751	37,752
Water Service Specialist	47.00	47.00	0.00	0.00	28,355- 36,999	1,738,990
Water Service Foreperson	10.00	10.00	0.00	0.00	33,909- 46,667	466,667
Welder	5.00	5.00	0.00	0.00	30,130- 39,234	195,601
Welder Foreperson	1.00	1.00	0.00	0.00	33,909- 46,667	46,667
Heavy Equipment Operator	2.00	2.00	0.00	0.00	29,002- 37,751	75,502
Water Hydro Plant Operator	7.00	7.00	0.00	0.00	30,130- 39,234	268,369
Water Hydro Maint Foreperson	1.00	1.00	0.00	0.00	33,909- 46,667	46,666

CITY OF SPOKANE
DEPARTMENT PERSONNEL SUMMARY
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2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Water Hydro Plant Mech	6.00	6.00	0.00	0.00	30,130- 39,234	235,404
Water/Hydro Operator Foreperson	1.00	1.00	0.00	0.00	33,909- 46,667	46,666
Salaries And Wages						6,194,912
Other Personal Services						2,735,659
Department Total	168.00	168.00	0.00	0.00		8,930,571
Sewer Maintenance Division						
Accountant II	1.00	1.00	0.00	0.00	42,407- 52,785	52,785
Programmer Analyst	1.00	1.00	0.00	0.00	36,269- 45,122	38,104
GIS Programmer	1.00	1.00	0.00	0.00	39,171- 48,755	48,755
Associate Engineer	1.00	1.00	0.00	0.00	42,407- 52,785	43,234
Senior Engineer	1.00	1.00	0.00	0.00	48,254- 59,967	57,496
Principal Engineer	2.00	2.00	0.00	0.00	59,132- 72,934	142,844
Wastewater Dist Supervisor	2.00	2.00	0.00	0.00	39,171- 48,755	97,510
Wastewater Supervisor	1.00	1.00	0.00	0.00	45,852- 57,128	57,127
Clerk II	1.00	1.00	0.00	0.00	22,697- 29,587	25,120
Clerk III	1.00	1.00	0.00	0.00	24,221- 31,842	31,842
Engineering Tech II	2.00	2.00	0.00	0.00	27,750- 36,269	66,298
Engineering Tech III	2.00	2.00	0.00	0.00	30,568- 40,048	80,096
Wastewater Inspector	7.00	7.00	0.00	0.00	29,608- 38,482	269,374
Laborer I	2.00	2.00	0.00	0.00	23,114- 30,109	51,447
Laborer II	21.00	21.00	0.00	0.00	24,785- 32,615	682,309
Wastewater Specialist	19.00	19.00	0.00	0.00	28,355- 36,999	702,982
Senior Instrument Technician	1.00	1.00	0.00	0.00	31,383- 42,616	42,616
Salaries And Wages						2,489,939
Other Personal Services						1,111,064
Department Total	66.00	66.00	0.00	0.00		3,601,003
Advanced Wastewater Trtmnt Plt						
Director	1.00	1.00	0.00	0.00	71,660- 89,283	89,283
Administrative Secretary	1.00	1.00	0.00	0.00	31,905- 39,588	39,588
Accountant I	1.00	1.00	0.00	0.00	36,269- 45,122	40,321
Stationary Engineer Supervisor	1.00	1.00	0.00	0.00	43,451- 54,079	54,079
W W Treat Plant Op Supv	1.00	1.00	0.00	0.00	45,852- 57,128	57,128
WW Treat Plant Maint Supvr	1.00	1.00	0.00	0.00	45,852- 57,128	57,128
WW Instrument/Data Supervisor	1.00	1.00	0.00	0.00	43,451- 54,079	54,079
Chemist	3.00	3.00	(1.00)	0.00	38,210- 47,523	134,560
Laboratory Supervisor	1.00	1.00	0.00	0.00	45,852- 57,128	57,128
WWTP Superintendent	1.00	1.00	0.00	0.00	59,696- 74,354	74,354
Clerk II	2.00	2.00	0.00	0.00	22,697- 29,587	54,707

CITY OF SPOKANE
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2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Accounting Clerk	1.00	1.00	0.00	0.00	24,221- 31,842	31,842
Custodian I	1.00	1.00	0.00	0.00	20,462- 25,557	25,557
Laborer II	4.00	4.00	0.00	0.00	24,785- 32,615	130,460
Warehouse/Yards Foreperson	1.00	1.00	0.00	0.00	30,861- 41,196	41,196
Stationary Engineer	6.00	6.00	0.00	0.00	31,383- 42,616	255,696
Electrician	1.00	1.00	0.00	0.00	30,568- 40,048	40,048
Heavy Equipment Operator	2.00	2.00	0.00	0.00	29,002- 37,751	75,502
WWTP Operator I	6.00	6.00	0.00	0.00	25,954- 33,951	190,296
WWTP Operator II	11.00	11.00	0.00	0.00	29,002- 37,751	404,239
WWTP Operator III	6.00	6.00	0.00	0.00	31,383- 42,616	255,696
Senior Instrument Technician	1.00	1.00	0.00	0.00	31,383- 42,616	42,616
Instrument Repair Tech	3.00	3.00	0.00	0.00	30,568- 40,048	120,144
WWTP Maintenance Mechanic	6.00	6.00	0.00	0.00	30,130- 39,234	235,404
Senior WWTP Maintenance Mechanic	3.00	3.00	0.00	0.00	31,383- 42,616	127,848
Laboratory Technician	6.00	6.00	1.00	0.00	29,002- 37,751	208,982
Salaries And Wages						2,897,881
Other Personal Services						1,456,078
Department Total	72.00	72.00	0.00	0.00		4,353,959
Environmental Programs						
Director	0.00	0.00	(0.50)	(0.50)	64,540- 81,829	0
Environmental Analyst	1.00	1.00	0.00	0.00	41,301- 51,427	51,427
Environmental Program Manager	1.00	1.00	0.00	0.00	45,852- 57,128	57,128
Salaries And Wages						108,555
Other Personal Services						34,265
Department Total	2.00	2.00	(0.50)	(0.50)		142,820
Solid Waste Disposal Constr Fund						
RSWS Contract Manager	1.00	1.00	0.00	0.00	59,696- 74,354	74,354
Director	0.00	0.00	(0.50)	(0.50)	64,540- 81,829	0
Administrative Secretary	1.00	1.00	0.00	0.00	31,905- 39,588	39,588
Recycling Coordinator	1.00	1.00	0.00	0.00	36,269- 45,122	45,122
Public Inform Coordinator	1.00	1.00	0.00	0.00	30,360- 37,521	37,521
Recycling Education Specialist	1.00	1.00	0.00	0.00	30,360- 37,521	37,521
Clerk I	1.00	1.00	0.00	0.00	20,462- 25,557	25,557
Secretary II	1.00	1.00	0.00	0.00	24,221- 31,842	31,842
Salaries And Wages						291,505
Other Personal Services						120,945
Department Total	7.00	7.00	(0.50)	(0.50)		412,450
Solid Waste Management						
Director	1.00	1.00	0.00	0.00	71,660- 89,283	89,282
Accountant I	1.00	1.00	0.00	0.00	36,269- 45,122	45,122
Senior Engineer	1.00	1.00	0.00	0.00	48,254- 59,967	57,162
Refuse District Supervisor	4.00	4.00	0.00	0.00	40,194- 50,028	194,651

CITY OF SPOKANE
DEPARTMENT PERSONNEL SUMMARY
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2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Disposal Operations Supervisor	1.00	1.00	0.00	0.00	45,852- 57,128	57,128
Haz/Infect Waste Coordinator	1.00	1.00	0.00	0.00	38,210- 47,523	45,982
Waste Auditor	1.00	1.00	1.00	0.00	40,194- 50,028	50,028
Clerk I	1.00	1.00	0.00	0.00	20,462- 25,557	23,731
Clerk II	4.00	4.00	0.00	0.00	22,697- 29,587	117,432
Clerk III	1.00	1.00	0.00	0.00	24,221- 31,842	31,842
Clerk IV	1.00	1.00	0.00	0.00	25,954- 33,951	33,951
Cash Accounting Clerk I	14.00	14.00	0.00	0.00	22,697- 29,587	387,745
Cash Accounting Clerk II	2.00	2.00	0.00	0.00	24,785- 32,615	65,230
Scale Operations Foreperson	1.00	1.00	0.00	0.00	31,863- 43,806	43,806
Accounting Clerk	1.00	1.00	0.00	0.00	24,221- 31,842	31,842
Data Entry Technician II	1.00	1.00	0.00	0.00	22,697- 29,587	29,586
Radio Operator II	2.00	2.00	0.00	0.00	28,355- 36,999	73,998
Custodian II	1.00	1.00	0.00	0.00	23,114- 30,109	30,109
Laborer I	1.00	1.00	0.00	0.00	23,114- 30,109	25,367
Laborer II	16.00	16.00	0.00	0.00	24,785- 32,615	521,840
Refuse Collector I	21.00	21.00	0.00	0.00	23,114- 30,109	577,316
Refuse Collector II	45.00	45.00	0.00	0.00	25,954- 33,951	1,465,722
Landfill/Transfer Stn Foreperson	2.00	2.00	(1.00)	(1.00)	30,861- 41,196	82,392
Refuse Collector III	30.00	30.00	0.00	0.00	28,355- 36,999	1,109,970
Refuse Collector IIIA	3.00	3.00	0.00	0.00	27,165- 35,600	106,800
Hazardous Waste Technician I	1.00	1.00	0.00	0.00	27,165- 35,600	35,600
Heavy Equipment Operator	17.00	17.00	1.00	1.00	29,002- 37,751	633,018
Laboratory Technician	3.00	3.00	0.00	0.00	29,002- 37,751	113,254
Salaries And Wages						6,079,906
Other Personal Services						3,111,350
Department Total	178.00	178.00	1.00	0.00		9,191,256
Golf Fund						
Director - Confidential	0.08	0.08	0.00	0.00	73,226- 90,118	7,209
Park/Recreation Division Manager	0.80	0.80	0.00	0.00	54,914- 68,403	54,722
Accountant I	1.00	1.00	0.00	0.00	36,269- 45,122	45,033
Park Equipment Specialist	1.00	1.00	0.00	0.00	29,002- 37,751	32,188
Assistant Golf Course Supt	4.00	4.00	0.00	0.00	29,002- 37,751	151,004
Golf Course Superintendent	4.00	4.00	0.00	0.00	33,408- 45,957	183,828
Golf Course Groundskeeper	4.00	4.00	0.00	0.00	23,803- 31,069	124,276
Salaries And Wages						598,260
Other Personal Services						615,978
Department Total	14.88	14.88	0.00	0.00		1,214,238
Building Services & Code Enfrcmnt						
City Building Official	1.00	1.00	1.00	1.00	61,262- 76,358	75,661
Code Enforcement Supervisor	1.00	1.00	0.00	0.00	41,301- 51,427	51,427
City Planner II	1.00	1.00	0.00	0.00	41,301- 51,427	51,427
Inspector Supervisor	1.00	1.00	1.00	1.00	45,852- 57,128	57,128

CITY OF SPOKANE
DEPARTMENT PERSONNEL SUMMARY
December 3, 2001

2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Certified Plan Examiner	4.00	4.00	4.00	4.00	47,064- 58,568	234,272
Deputy Sealer Wts-Meas	2.00	2.00	2.00	2.00	31,905- 39,588	78,190
Clerk I	2.00	2.00	0.00	0.00	20,462- 25,557	51,114
Clerk II	3.00	3.00	2.00	2.00	22,697- 29,587	88,761
Clerk III	3.00	3.00	3.00	3.00	24,221- 31,842	95,526
Inspector	1.00	1.00	1.00	1.00	30,130- 39,234	30,130
Cert. Enforcement Specialist	5.00	5.00	0.00	0.00	30,130- 39,234	196,170
Certified Inspector	4.00	4.00	4.00	4.00	31,383- 42,616	148,108
Certified Inspector (Boiler A)	1.00	1.00	1.00	1.00	34,932- 48,024	45,191
Certified Comb Inspector	4.00	4.00	4.00	4.00	31,863- 43,806	175,224
Certified Comb Inspector	3.00	3.00	3.00	3.00	32,886- 45,226	135,678
Certified Comb Inspector	3.00	3.00	3.00	3.00	33,909- 46,667	140,001
Lead Bldg Services Inspector	2.00	2.00	2.00	2.00	35,976- 49,381	98,762
Laborer I	1.00	1.00	0.00	0.00	23,114- 30,109	25,367
Laborer II	1.00	1.00	0.00	0.00	24,785- 32,615	32,615
Laborer Foreperson	1.00	1.00	0.00	0.00	29,002- 37,751	37,751
Salaries And Wages						1,848,503
Other Personal Services						773,018
Department Total	44.00	44.00	31.00	31.00		2,621,521
Total Enterprise Funds	551.88	551.88	31.00	30.00		30,467,818
Internal Services Fund						
Fleet Services Fund						
Director	1.00	1.00	0.00	0.00	61,262- 76,358	76,358
Assistant Director	1.00	1.00	0.00	0.00	54,914- 68,403	68,403
Comptroller	0.10	0.10	0.00	0.00	77,569- 95,756	9,576
Accountant II	1.00	1.00	0.00	0.00	42,407- 52,785	52,785
Accounting Clerk	2.00	2.00	0.00	0.00	24,221- 31,842	63,684
Electronics Technical Aide	1.00	1.00	0.00	0.00	24,785- 32,615	32,615
Electronic Comm System Tech	2.00	2.00	0.00	0.00	31,383- 42,616	85,232
Communications Maint Foreperson	1.00	1.00	0.00	0.00	32,886- 45,226	45,226
Custodian I	1.00	1.00	0.00	0.00	20,462- 25,557	25,557
Electrician	1.00	1.00	0.00	0.00	30,568- 40,048	40,048
Craft Specialist	1.00	1.00	0.00	0.00	29,608- 38,482	38,482
Building Maintenance Foreperson	1.00	1.00	0.00	0.00	31,863- 43,806	43,806
Parts Technician	3.00	3.00	0.00	0.00	26,559- 34,786	104,358
Equipment Servicer	9.00	9.00	(1.00)	(1.00)	24,221- 31,842	255,915
Certified Automotive Mechanic	2.00	2.00	0.00	0.00	30,130- 39,234	78,468
Automotive Mechanic	2.00	2.00	0.00	0.00	29,002- 37,751	75,231
Parts Manager	1.00	1.00	0.00	0.00	30,130- 39,234	39,234
Equipment Maintenance Foreperson	3.00	3.00	(1.00)	0.00	31,863- 43,806	131,418
Certified Equipmt Maint Foreperson	4.00	4.00	1.00	0.00	32,886- 45,226	180,904
Certified Auto Body Specialist	2.00	2.00	0.00	0.00	30,130- 39,234	78,468

CITY OF SPOKANE
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2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Heavy Equipment Mechanic	5.00	5.00	0.00	0.00	30,130- 39,234	196,170
Certified Heavy Equipment Mechanic	6.00	6.00	0.00	0.00	30,861- 41,196	247,176
Salaries And Wages						1,969,114
Other Personal Services						776,403
Department Total	50.10	50.10	(1.00)	(1.00)		2,745,517
Utility Billing Fund						
Director	0.00	0.00	(1.00)	0.00	59,134- 72,938	0
Assistant Director	1.00	1.00	1.00	0.00	67,964- 84,752	76,798
Director - Confidential	1.00	1.00	0.00	0.00	78,154- 96,340	96,340
Administrative Secretary	1.00	1.00	0.00	0.00	31,905- 39,588	39,588
Human Resources Specialist	1.00	1.00	0.00	0.00	48,254- 59,967	59,967
Accountant II	2.00	2.00	1.00	1.00	42,407- 52,785	105,570
Accountant III	1.00	1.00	0.00	0.00	49,486- 61,429	61,429
Supervisory Analyst	1.00	1.00	1.00	1.00	49,486- 61,429	61,429
GIS Analyst	3.00	3.00	3.00	3.00	44,621- 55,583	164,917
GIS Programmer	2.00	2.00	2.00	2.00	39,171- 48,755	87,168
Real Estate Agent	1.00	1.00	1.00	1.00	35,329- 43,952	42,030
Senior Real Estate Agent	2.00	2.00	2.00	2.00	40,194- 50,028	100,056
Senior Engineer	3.00	3.00	3.00	3.00	48,254- 59,967	174,967
Principal Engineer	1.00	1.00	1.00	1.00	59,132- 72,934	69,821
Credit Supervisor	1.00	1.00	0.00	0.00	39,171- 48,755	48,755
Clerk II	16.00	16.00	0.00	0.00	22,697- 29,587	448,869
Clerk III	1.00	1.00	0.00	0.00	24,221- 31,842	31,842
Clerk IV	1.00	1.00	0.00	0.00	25,954- 33,951	33,951
Accounting Clerk	3.00	3.00	2.00	2.00	24,221- 31,842	95,526
Engineering Tech III	3.00	3.00	3.00	3.00	30,568- 40,048	110,664
Engineering Tech IV	2.00	2.00	2.00	2.00	31,383- 42,616	85,232
Utilities Collector	4.00	4.00	0.00	0.00	27,165- 35,600	142,400
Salaries And Wages						2,137,319
Other Personal Services						845,101
Department Total	51.00	51.00	21.00	21.00		2,982,420
MIS Fund						
Director	1.00	1.00	0.00	0.00	67,964- 84,752	84,752
Assistant Director	1.00	1.00	0.00	0.00	54,914- 68,403	68,403
Comptroller	0.10	0.10	0.00	0.00	77,569- 95,756	9,576
Accountant I	1.00	1.00	0.00	0.00	36,269- 45,122	45,122
Computer Operations Manager	1.00	1.00	0.00	0.00	44,621- 55,583	54,531
Desktop Computer Specialist II	2.00	2.00	1.00	0.00	36,269- 45,122	84,582
Computer Operations Specialist	2.00	2.00	0.00	0.00	36,269- 45,122	76,590
Computer Systems Administrator	1.00	1.00	0.00	0.00	38,210- 47,523	47,523
Webmaster	2.00	2.00	1.00	1.00	36,269- 45,122	84,063
Computer Network Analyst	2.00	2.00	0.00	0.00	41,301- 51,427	102,854
Computer Network Administrator	1.00	1.00	0.00	0.00	49,486- 61,429	61,429

CITY OF SPOKANE
DEPARTMENT PERSONNEL SUMMARY
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2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Supervisory Analyst	1.00	1.00	0.00	0.00	49,486- 61,429	61,429
Programmer Analyst	5.00	5.00	0.00	0.00	36,269- 45,122	210,543
Information Analyst	8.00	8.00	0.00	0.00	43,451- 54,079	422,005
Telecommunications Supervisor	1.00	1.00	0.00	0.00	42,407- 52,785	52,785
Mail Center Specialist	3.00	3.00	0.00	0.00	24,785- 32,615	97,845
Data Entry Technician III	1.00	1.00	(1.00)	0.00	24,221- 31,842	31,842
Desktop Computer Spec I	4.00	4.00	0.00	0.00	27,165- 35,600	120,330
Telecommunications Svc Tech	2.00	2.00	0.00	0.00	33,909- 46,667	77,779
Salaries And Wages						1,793,983
Other Personal Services						628,179
Department Total	39.10	39.10	1.00	1.00		2,422,162
Records And Reprographics Fund						
Director	0.10	0.10	0.00	0.00	54,914- 68,403	6,840
Accounting Clerk	0.75	0.75	0.00	0.00	24,221- 31,842	23,881
Reprographics Assistant	1.00	1.00	0.30	0.30	21,151- 26,768	25,769
Reprographic Equipment Tech	3.00	3.00	0.00	0.00	25,390- 33,304	99,912
Reprographics Supervisor	1.00	1.00	0.00	0.00	30,130- 39,234	39,234
Salaries And Wages						195,636
Other Personal Services						67,787
Department Total	5.85	5.85	0.30	0.30		263,423
Purchasing And Stores Fund						
Director	0.90	0.90	0.00	0.00	54,914- 68,403	61,563
Buyer I	3.00	3.00	0.00	0.00	30,360- 37,521	111,683
Senior Buyer	1.00	1.00	0.00	0.00	40,194- 50,028	50,028
Clerk II	1.00	1.00	0.00	0.00	22,697- 29,587	28,090
Clerk Stenographer II	1.00	1.00	0.00	0.00	24,221- 31,842	31,842
Accounting Clerk	0.25	0.25	0.00	0.00	24,221- 31,842	7,961
Storekeeper	1.00	1.00	0.00	0.00	26,559- 34,786	34,786
Laborer II	1.00	1.00	0.00	0.00	24,785- 32,615	32,614
Warehouse/Yards Foreperson	1.00	1.00	0.00	0.00	30,861- 41,196	41,196
Salaries And Wages						399,763
Other Personal Services						138,082
Department Total	10.15	10.15	0.00	0.00		537,845
Risk Management Fund						
Risk Manager	0.50	0.50	0.00	0.00	61,262- 76,358	37,714
Clerk II	0.50	0.50	0.00	0.00	24,221- 31,842	15,921
Salaries And Wages						53,635
Other Personal Services						15,724
Department Total	1.00	1.00	0.00	0.00		69,359

CITY OF SPOKANE
DEPARTMENT PERSONNEL SUMMARY
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2002 Adopted Budget - Positions

Description	Regular Full Time Equivalent				Pay Range Min - Max	2002 Estimate
	Regular Positions	Positions	Chg Frm Adpt 2001	Chg Frm 2001 Rvsd		
Workers Compensation Fund						
Risk Manager	0.50	0.50	0.00	0.00	61,262- 76,358	37,714
Safety Coordinator	2.00	2.00	0.00	0.00	42,407- 52,785	101,136
Claims Administrator	1.00	1.00	0.00	0.00	36,269- 45,122	45,122
Clerk III	0.50	0.50	0.00	0.00	24,221- 31,842	15,921
Claims Specialist	1.00	1.00	0.00	0.00	29,608- 38,482	36,287
Salaries And Wages						236,180
Other Personal Services						73,719
Department Total	5.00	5.00	0.00	0.00		309,899
Total Internal Services Funds	162.20	162.20	21.30	21.30		9,330,625
Trust & Agency Funds						
Retirement						
Director	1.00	1.00	0.00	0.00	64,540- 81,829	77,130
Assistant Director	1.00	0.01	(0.99)	(0.99)	44,621- 55,583	446
Administrative Assistant	1.00	1.00	1.00	0.00	38,210- 47,523	47,523
Accountant II	1.00	1.00	0.00	0.00	42,407- 52,785	52,785
Clerk Stenographer II	1.00	1.00	0.00	0.00	24,221- 31,842	31,842
FF/Police Administrator	1.00	1.00	0.00	0.00	30,568- 40,048	40,048
Salaries And Wages						249,774
Other Personal Services						132,848
Department Total	6.00	5.01	0.01	(0.99)		382,622
Firefighters Pension Fund						
Other Personal Services						3,000
Department Total	0.00	0.00	0.00	0.00		3,000
Police Pension						
Other Personal Services						45,000
Department Total	0.00	0.00	0.00	0.00		45,000
Total Trust & Agency Funds	6.00	5.01	0.01	(0.99)		430,622
Total City	2,218.00	2,190.15	23.27	(6.18)		138,530,627